

Poughkeepsie City School District



2023 - 2024
Proposed Budget

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Poughkeepsie City School District
Revenue Detail
23-24 Budgeted Revenues
04/04/23

Account Code	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change
A 1001	REAL PROPERTY TAX	\$ 30,052,028	\$ 29,258,258	\$ 793,770	2.71%
A 1081	OTHER PAYMENTS IN LIEU OF TAX	\$ 525,000	\$ 525,000	\$ -	0.00%
A 1085	STAR REIMBURSEMENT	\$ 1,878,283	\$ 2,000,000	\$ (121,717)	-6.09%
A 1090	INTEREST AND PENALTIES	\$ 34,000	\$ 34,000	\$ -	0.00%
A 1111	TAX ON CONSUMER UTILITY BILLS	\$ 1,350,000	\$ 1,350,000	\$ -	0.00%
A 1335	OTHER STUDENT CHARGES AND FEES	\$ 400	\$ 400	\$ -	0.00%
A 1410	ADMISSIONS	\$ 5,800	\$ 5,800	\$ -	0.00%
A 2401	INTEREST AND EARNINGS	\$ 1,006,000	\$ 6,000	\$ 1,000,000	16666.67%
A 2402	UMEMPL RESERVE INTEREST INCOME	\$ 200	\$ 200	\$ -	0.00%
A 2403	LIAB/CAS RESERVE INTEREST INCOME	\$ 200	\$ 200	\$ -	0.00%
A 2404	TAX CERT RESERVE INTEREST INCOME	\$ 400	\$ 400	\$ -	0.00%
A 2405	CAPITAL RESERVE 2021 INTEREST INCOME	\$ 300	\$ 300	\$ -	100.00%
A 2406	ERS RESERVE INTEREST INCOME	\$ 200	\$ 200	\$ -	100.00%
A 2407	TRS RESERVE INTEREST INCOME	\$ 200	\$ 200	\$ -	100.00%
A 2410	RENTAL OF REAL PROPERTY	\$ 4,000	\$ 4,000	\$ -	0.00%
A 2680	INSURANCE RECOVERIES	\$ 10,000	\$ 10,000	\$ -	0.00%
A 2700	MEDICARE PART D	\$ 54,000	\$ 54,000	\$ -	0.00%
A 2703	REFUND PRIOR YEARS - BOCES	\$ 300,000	\$ 300,000	\$ -	0.00%
A 2770	OTHER UNCLASSIFIED REVENUE	\$ 145,000	\$ 145,000	\$ -	0.00%
A 2771	TAX MEMO BILL FEES	\$ 1,000	\$ 1,000	\$ -	0.00%
A 3099	EXCESS COST AID	\$ 5,205,107	\$ 5,381,622	\$ (176,515)	-3.28%
A 3101	FORMULA OPERATING AID	\$ 78,290,131	\$ 66,064,258	\$ 12,225,873	18.51%
A 3102	LOTTERY AID	\$ 7,793,868	\$ 6,208,500	\$ 1,585,368	25.54%
A 3103	BOCES AID	\$ 2,315,504	\$ 2,308,987	\$ 6,517	0.28%
A 3104	VLT LOTTERY AID	\$ 3,185,917	\$ 2,380,880	\$ 805,037	33.81%
A 3260	Textbook, Software & Library Aid	\$ 358,798	\$ 358,348	\$ 450	0.13%
A 3265	HARDWARE AID	\$ 80,309	\$ 81,929	\$ (1,620)	-1.98%
A 3289	OTHER STATE AID	\$ 1,106,208	\$ 100,000	\$ 1,006,208	1006.21%
A 4601	MEDICAID REIMBURSEMENT	\$ 200,000	\$ 200,000	\$ -	0.00%
A 5031	INTERFUND TRANSFERS-FEDERAL	\$ 55,000	\$ 55,000	\$ -	0.00%
Grand Totals:		\$ 133,957,853	\$ 116,834,482	\$ 17,123,371	14.66%

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 1010.400-00-0000	CONTRACTUAL	30,000.00	30,000.00	0.00	0.000%	11,800.24
A 1010.406-00-0000	MEMBERSHIP DUES	15,000.00	15,000.00	0.00	0.000%	12,438.00
A 1010.450-00-0000	SUPPLIES	500.00	500.00	0.00	0.000%	31.52
1010	BOARD OF EDUCATION *	45,500.00	45,500.00	0.00	0.000%	24,269.76
A 1040.160-11-0000	SALARIES-BOARD CLERK	73,980.00	66,950.00	7,030.00	10.500%	56,011.06
A 1040.160-11-0009	OVERTIME - BOARD CLERK	12,000.00	11,000.00	1,000.00	9.091%	10,358.80
A 1040.450-00-0000	SUPPLIES	350.00	350.00	0.00	0.000%	
1040	DISTRICT CLERK *	86,330.00	78,300.00	8,030.00	10.255%	66,369.86
A 1060.400-00-0000	CONTRACTUAL	5,300.00	5,300.00	0.00	0.000%	150.00
A 1060.401-00-0000	POSTAGE	1,600.00	1,600.00	0.00	0.000%	41.02
A 1060.404-00-0000	ADVERTISING - LEGAL ADS	1,000.00	1,000.00	0.00	0.000%	938.11
A 1060.450-00-0000	SUPPLIES	500.00	500.00	0.00	0.000%	323.56
1060	DISTRICT MEETING *	8,400.00	8,400.00	0.00	0.000%	1,452.69
10	**	140,230.00	132,200.00	8,030.00	6.074%	92,092.31
A 1240.150-11-0000	SALARIES-SUPERINTENDENT	230,063.00	230,062.50	0.50	0.000%	185,819.76
A 1240.150-11-0001	VACATION	9,586.00	4,000.00	5,586.00	139.650%	
A 1240.160-11-0000	SALARIES-NON INSTRUCTIONAL	62,884.00	56,908.00	5,976.00	10.501%	47,609.65
A 1240.160-11-0009	OVERTIME	5,000.00	5,000.00	0.00	0.000%	3,075.34
A 1240.200-00-0000	EQUIPMENT	1,000.00	1,000.00	0.00	0.000%	
A 1240.400-00-0000	CONTRACTUAL	14,000.00	14,000.00	0.00	0.000%	5,317.08
A 1240.401-00-0000	POSTAGE	1,800.00	1,800.00	0.00	0.000%	
A 1240.402-00-0000	NON ELECTIVE EMPLOYER CONTRIBUTION	5,000.00		5,000.00	<N/A>	5,000.00
A 1240.403-00-0000	TRAVEL	2,500.00	2,500.00	0.00	0.000%	2,411.92
A 1240.406-00-0000	MEMBERSHIP DUES	4,500.00	4,000.00	500.00	12.500%	4,432.00
A 1240.450-00-0000	SUPPLIES	5,000.00	3,000.00	2,000.00	66.667%	6,565.68

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description		2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
1240	CHIEF SCHOOL ADMINISTRATOR	*	341,333.00	322,270.50	19,062.50	5.915%	260,231.43
12		**	341,333.00	322,270.50	19,062.50	5.915%	260,231.43
A 1310.150-11-0000	SALARIES- INSTRUCTIONAL BUSINESS ADMINISTRATION		397,700.00	265,000.00	132,700.00	50.075%	307,772.34
A 1310.160-11-0000	SALARIES-NON INSTRUCTIONAL BUSINESS ADMINISTRATION		426,565.00	344,289.86	82,275.14	23.897%	172,484.37
A 1310.160-11-0001	VACATION		14,000.00	1,500.00	12,500.00	833.333%	13,951.73
A 1310.160-11-0005	SUBSTITUTE		15,000.00		15,000.00	<N/A>	14,966.71
A 1310.160-11-0009	OVERTIME		28,500.00	10,000.00	18,500.00	185.000%	46,387.30
A 1310.200-00-0000	EQUIPMENT		5,000.00	5,000.00	0.00	0.000%	
A 1310.400-00-0000	CONTRACTUAL		80,000.00	60,000.00	20,000.00	33.333%	94,097.71
A 1310.401-00-0000	POSTAGE		13,000.00	13,000.00	0.00	0.000%	
A 1310.403-00-0000	TRAVEL		7,500.00	5,000.00	2,500.00	50.000%	5,501.16
A 1310.404-00-0000	ADVERTISING - LEGAL ADS		0.00	850.00	(850.00)	(100.000%)	
A 1310.406-00-0000	MEMBERSHIP DUES		1,200.00	1,200.00	0.00	0.000%	125.00
A 1310.450-00-0000	SUPPLIES		15,800.00	7,000.00	8,800.00	125.714%	10,893.94
A 1310.490-00-0000	BOCES		38,500.00	36,383.00	2,117.00	5.819%	31,290.55
1310	BUSINESS ADMINISTRATION	*	1,042,765.00	749,222.86	293,542.14	39.180%	697,470.81
A 1320.160-11-0000	CLAIMS AUDITOR		25,000.00	25,000.00	0.00	0.000%	19,699.68
A 1320.400-00-0000	CONTRACTUAL		60,000.00	45,000.00	15,000.00	33.333%	98,294.63
A 1320.402-00-0000	INTERNAL AUDITOR		18,500.00	8,000.00	10,500.00	131.250%	
1320	AUDITING	*	103,500.00	78,000.00	25,500.00	32.692%	117,994.31
A 1325.160-11-0000	TREASURER		115,000.00	107,769.23	7,230.77	6.709%	75,136.33
A 1325.160-11-0001	VACATION				0.00	<N/A>	25,156.90
A 1325.161-11-0000	DEPUTY TREASURER		5,000.00	5,000.00	0.00	0.000%	
1325	TREASURER	*	120,000.00	112,769.23	7,230.77	6.412%	100,293.23

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description		2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 1330.160-11-0000	SALARIES-TAX COLLECTOR		7,500.00	7,500.00	0.00	0.000%	4,846.17
A 1330.160-11-0005	SUBSTITUTE				0.00	<N/A>	
A 1330.400-00-0000	CONTRACTUAL		6,000.00	6,000.00	0.00	0.000%	5,254.99
A 1330.450-00-0000	SUPPLIES		500.00	500.00	0.00	0.000%	388.81
1330	TAX COLLECTOR *		14,000.00	14,000.00	0.00	0.000%	10,489.97
A 1345.490-00-0000	BOCES		2,500.00	1,908.00	592.00	31.027%	3,469.44
1345	PURCHASING *		2,500.00	1,908.00	592.00	31.027%	3,469.44
A 1380.422-00-0000	FISCAL AGENT FEES		50,000.00	50,000.00	0.00	0.000%	8,150.00
1380	FISCAL AGENT FEE *		50,000.00	50,000.00	0.00	0.000%	8,150.00
13		**	1,332,765.00	1,005,900.09	326,864.91	32.495%	937,867.76
A 1420.400-00-0000	RETAINER		285,000.00	285,000.00	0.00	0.000%	173,913.35
A 1420.402-00-0000	EXPENSES		75,441.00	45,000.00	30,441.00	67.647%	23,216.67
1420	LEGAL *		360,441.00	330,000.00	30,441.00	9.225%	197,130.02
A 1430.150-11-0000	SALARIES-PERSONNEL		170,775.00	299,623.00	(128,848.00)	(43.003%)	133,269.15
A 1430.160-11-0000	SALARIES-NON INSTRUCTIONAL		296,080.00	225,362.00	70,718.00	31.380%	194,079.14
A 1430.160-11-0001	VACATION		2,500.00	2,500.00	0.00	0.000%	
A 1430.160-11-0005	SUBSTITUTE		15,000.00	15,000.00	0.00	0.000%	10,698.75
A 1430.160-11-0009	OVERTIME		10,000.00	10,000.00	0.00	0.000%	39,590.68
A 1430.400-00-0000	CONTRACTUAL		25,000.00	10,000.00	15,000.00	150.000%	21,297.47
A 1430.403-00-0000	TRAVEL		5,000.00	800.00	4,200.00	525.000%	
A 1430.405-00-0000	FINGERPRINTING		6,000.00	8,000.00	(2,000.00)	(25.000%)	3,974.25
A 1430.450-00-0000	SUPPLIES		12,000.00	4,000.00	8,000.00	200.000%	27,915.28
A 1430.490-00-0000	BOCES		85,000.00	63,591.00	21,409.00	33.667%	48,428.80
1430	PERSONNEL *		627,355.00	638,876.00	(11,521.00)	(1.803%)	479,253.52
A 1460.490-00-0000	BOCES		4,500.00	3,950.00	550.00	13.924%	(14,217.01)
1460	RECORDS MANAGEMENT OFFICER *		4,500.00	3,950.00	550.00	13.924%	(14,217.01)

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 1480.400-00-0000	CONTRACTUAL	45,750.00	45,750.00	0.00	0.000%	
A 1480.450-00-0000	SUPPLIES	1,000.00	1,000.00	0.00	0.000%	
A 1480.490-00-0000	BOCES	97,500.00	95,638.00	1,862.00	1.947%	54,454.00
1480	PUBLIC INFORMATION & * SERVICES	144,250.00	142,388.00	1,862.00	1.308%	54,454.00
14	**	1,136,546.00	1,115,214.00	21,332.00	1.913%	716,620.53
A 1620.160-00-0000	SALARIES-NON PROFESSIONAL			0.00	<N/A>	10,673.05
A 1620.160-00-0005	SUBSTITUTE	0.00	20,000.00	(20,000.00)	(100.000%)	
A 1620.160-00-0009	OVERTIME	0.00	3,000.00	(3,000.00)	(100.000%)	
A 1620.160-00-9999	WORKCLOTHES ALLOWANCE	5,000.00	200.00	4,800.00	2,400.000%	
A 1620.160-01-0000	SALARIES - CUSTODIAL (KRIEGER)	145,035.00	145,298.00	(263.00)	(0.181%)	89,897.80
A 1620.160-01-0001	VACATION (KRIEGER)			0.00	<N/A>	4,649.20
A 1620.160-01-0005	SUBSTITUTE- CUSTODIAL (KRIEGER)	4,000.00	4,000.00	0.00	0.000%	
A 1620.160-01-0009	OVERTIME- CUSTODIAL (KRIEGER)	14,000.00	14,000.00	0.00	0.000%	8,978.22
A 1620.160-02-0000	SALARIES- CUSTODIAL (WARRING)	136,606.00	121,575.08	15,030.92	12.363%	108,663.42
A 1620.160-02-0001	VACATION (WARRING)	5,000.00		5,000.00	<N/A>	6,612.85
A 1620.160-02-0005	SUBSTITUTE- CUSTODIAL (WARRING)	0.00	2,000.00	(2,000.00)	(100.000%)	
A 1620.160-02-0009	OVERTIME- CUSTODIAL (WARRING)	18,500.00	4,000.00	14,500.00	362.500%	20,364.16
A 1620.160-04-0000	SALARIES- CUSTODIAL (PMS)	337,803.00	323,905.50	13,897.50	4.291%	247,126.02
A 1620.160-04-0001	VACATION (PMS)	5,000.00		5,000.00	<N/A>	
A 1620.160-04-0005	SUBSTITUTE- CUSTODIAL (PMS)	1,000.00	1,000.00	0.00	0.000%	
A 1620.160-04-0009	OVERTIME- CUSTODIAL (PMS)	18,000.00	10,000.00	8,000.00	80.000%	32,231.97
A 1620.160-05-0000	SALARIES- CUSTODIAL (MORSE)	128,696.00	150,931.00	(22,235.00)	(14.732%)	98,085.11
A 1620.160-05-0005	SUBSTITUTE- CUSTODIAL (MORSE)	5,000.00	5,000.00	0.00	0.000%	
A 1620.160-05-0009	OVERTIME- CUSTODIAL	6,000.00	6,000.00	0.00	0.000%	7,755.90

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
	(MORSE)					
A 1620.160-06-0000	SALARIES- CUSTODIAL (PHS)	266,522.00	310,330.66	(43,808.66)	(14.117%)	122,754.66
A 1620.160-06-0005	SUBSTITUTE- CUSTODIAL (PHS)	2,000.00	2,000.00	0.00	0.000%	
A 1620.160-06-0009	OVERTIME- CUSTODIAL (PHS)	35,000.00	18,000.00	17,000.00	94.444%	38,898.37
A 1620.160-07-0000	SALARIES- CUSTODIAL (ELC/SMITH)	133,189.00	113,131.00	20,058.00	17.730%	98,480.30
A 1620.160-07-0005	SUBSTITUTE- CUSTODIAL (ELC/SMITH)	2,000.00	8,000.00	(6,000.00)	(75.000%)	
A 1620.160-07-0009	OVERTIME- CUSTODIAL (SMITH)	15,000.00	10,000.00	5,000.00	50.000%	15,348.92
A 1620.160-08-0000	SALARIES- CUSTODIAL (CLINTON)	145,093.00	130,527.00	14,566.00	11.159%	111,320.25
A 1620.160-08-0005	SUBSTITUTE- CUSTODIAL (CLINTON)	0.00	500.00	(500.00)	(100.000%)	
A 1620.160-08-0009	OVERTIME- CUSTODIAL (CLINTON)	12,000.00	10,000.00	2,000.00	20.000%	12,483.43
A 1620.160-11-0000	SALARIES- CUSTODIAL (ADMIN)	47,050.00	41,587.00	5,463.00	13.136%	35,578.85
A 1620.160-11-0005	SUBSTITUTE - CUSTODIAL (ADMIN)	1,000.00	1,000.00	0.00	0.000%	
A 1620.160-11-0009	OVERTIME - CUSTODIAL (ADMIN)	5,200.00	2,000.00	3,200.00	160.000%	5,605.51
A 1620.160-99-0000	SALARIES - CUSTODIAL (DISTRICTWIDE)	0.00	43,587.00	(43,587.00)	(100.000%)	
A 1620.160-99-0001	VACATION	1,500.00	1,500.00	0.00	0.000%	
A 1620.160-99-0005	SUBSTITUTE - CUSTODIAL (DW)			0.00	<N/A>	64,239.47
A 1620.160-99-5509	SALARIES - CUSTODIAL COMMUNITY SCHOOLS (DISTRICTWIDE)	10,080.00	10,080.00	0.00	0.000%	
A 1620.162-99-0000	SALARIES - DIRECTOR OF FACILITIES	204,025.00	95,000.00	109,025.00	114.763%	89,788.44
A 1620.200-00-0000	EQUIPMENT	25,000.00	25,000.00	0.00	0.000%	14,353.86
A 1620.400-70-0000	REFORMED CHURCH			0.00	<N/A>	14,000.00
A 1620.401-01-0000	TELEPHONE-KRIEGER	3,000.00	3,000.00	0.00	0.000%	296.52
A 1620.401-02-0000	TELEPHONE-WARRING	1,000.00	1,000.00	0.00	0.000%	296.56
A 1620.401-05-0000	TELEPHONE-MORSE	1,000.00	1,000.00	0.00	0.000%	296.59
A 1620.401-07-0000	TELEPHONE- ELC/SMITH	2,000.00	2,000.00	0.00	0.000%	

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A 1620.401-08-0000	TELEPHONE-CLINTON	3,000.00	3,000.00	0.00	0.000%	782.88
A 1620.401-09-0000	TELEPHONE- MAINTENANCE	2,000.00	2,000.00	0.00	0.000%	489.96
A 1620.401-12-0000	TELEPHONE-COLUMBUS	2,000.00	2,000.00	0.00	0.000%	694.95
A 1620.401-98-0000	VERIZON WIRELESS	92,500.00	45,000.00	47,500.00	105.556%	24,353.22
A 1620.401-99-0000	HOMEWORK HOTLINE	2,000.00	2,000.00	0.00	0.000%	2,181.14
A 1620.402-01-0000	GAS-KRIEGER	98,000.00	85,000.00	13,000.00	15.294%	59,208.90
A 1620.402-02-0000	GAS-WARRING	52,000.00	45,000.00	7,000.00	15.556%	45,216.53
A 1620.402-04-0000	GAS-PMS	153,500.00	125,000.00	28,500.00	22.800%	103,640.72
A 1620.402-05-0000	GAS-MORSE	48,800.00	45,000.00	3,800.00	8.444%	41,235.70
A 1620.402-06-0000	GAS-PHS	142,500.00	120,000.00	22,500.00	18.750%	171,867.86
A 1620.402-07-0000	GAS- ELC/SMITH	34,000.00	28,000.00	6,000.00	21.429%	33,345.72
A 1620.402-08-0000	GAS-CLINTON	41,500.00	32,000.00	9,500.00	29.688%	40,562.56
A 1620.402-11-0000	GAS-ADMINISTRATION	33,000.00	33,000.00	0.00	0.000%	19,520.97
A 1620.402-12-0000	GAS-COLUMBUS	24,500.00	24,500.00	0.00	0.000%	15,801.15
A 1620.403-07-0000	FUEL OIL-ELC/SMITH	0.00	5,000.00	(5,000.00)	(100.000%)	1,081.10
A 1620.403-11-0000	FUEL OIL- ADMINISTRATION	0.00	5,000.00	(5,000.00)	(100.000%)	
A 1620.404-01-0000	ELECTRIC-KRIEGER	75,000.00	45,000.00	30,000.00	66.667%	39,874.92
A 1620.404-02-0000	ELECTRIC-WARRING	38,000.00	26,000.00	12,000.00	46.154%	16,803.76
A 1620.404-04-0000	ELECTRIC-PMS	135,000.00	78,000.00	57,000.00	73.077%	86,403.95
A 1620.404-05-0000	ELECTRIC-MORSE	49,000.00	32,000.00	17,000.00	53.125%	30,447.23
A 1620.404-06-0000	ELECTRIC-PHS	138,000.00	122,500.00	15,500.00	12.653%	92,344.01
A 1620.404-07-0000	ELECTRIC- ELC/SMITH	28,800.00	28,800.00	0.00	0.000%	16,018.22
A 1620.404-08-0000	ELECTRIC-CLINTON	34,800.00	30,000.00	4,800.00	16.000%	18,009.77
A 1620.404-11-0000	ELECTRIC- ADMINISTRATION	17,500.00	13,000.00	4,500.00	34.615%	7,602.45
A 1620.404-12-0000	ELECTRIC-COLUMBUS	25,000.00	25,000.00	0.00	0.000%	12,156.39
A 1620.405-11-0000	OPERATIONS - ADMIN			0.00	<N/A>	9,833.33
A 1620.406-00-0000	MEMBERSHIP DUES	500.00	500.00	0.00	0.000%	
A 1620.410-00-0000	RADIOS	5,000.00	5,000.00	0.00	0.000%	
A 1620.450-00-0000	SUPPLIES	145,000.00	130,000.00	15,000.00	11.538%	135,364.94
A 1620.490-00-0000	BOCES	178,665.00	171,791.00	6,874.00	4.001%	138,100.09
1620	OPERATION OF PLANT *	3,340,864.00	2,949,243.24	391,620.76	13.279%	2,421,721.85

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 1621.160-00-0009	OVERTIME			0.00	<N/A>	2,322.92
A 1621.160-00-9999	WORKCLOTHES ALLOWANCE	2,000.00		2,000.00	<N/A>	908.30
A 1621.160-99-0000	SALARIES - MAINTENANCE (DISTRICTWIDE)	620,054.00	459,891.20	160,162.80	34.826%	420,172.65
A 1621.160-99-0006	SALARIES - PRIOR YEARS EXPENSE			0.00	<N/A>	106.36
A 1621.160-99-0009	OVERTIME (DISTRICTWIDE)	70,000.00	40,000.00	30,000.00	75.000%	52,027.15
A 1621.161-11-0000	SALARIES-CLERICAL	33,235.00	32,376.50	858.50	2.652%	26,150.25
A 1621.200-00-0000	EQUIPMENT	165,000.00	165,000.00	0.00	0.000%	95,384.43
A 1621.201-00-0000	SECURITY EQUIPMENT	40,000.00	40,000.00	0.00	0.000%	
A 1621.401-00-0000	GROUNDS	48,850.00	45,000.00	3,850.00	8.556%	40,428.00
A 1621.402-00-0000	REPAIRS	500,000.00	500,000.00	0.00	0.000%	811,873.47
A 1621.403-00-0000	RUBBISH REMOVAL	90,000.00	100,000.00	(10,000.00)	(10.000%)	84,454.45
A 1621.404-00-0000	FIRE AND BOILER INSURANCE	1,000.00	2,200.00	(1,200.00)	(54.545%)	945.00
A 1621.405-00-0000	SECURITY SYSTEM ALARMS	80,000.00	80,000.00	0.00	0.000%	53,771.07
A 1621.406-00-0000	STAFF DEV/TRAINING	4,000.00	4,000.00	0.00	0.000%	1,459.00
A 1621.407-00-0000	PEST CONTROL	15,500.00	14,000.00	1,500.00	10.714%	7,005.60
A 1621.408-00-0000	MAINTENANCE SERVICE CONTRACTS	78,000.00	75,000.00	3,000.00	4.000%	54,539.05
A 1621.411-00-0000	TESTING	3,000.00	3,000.00	0.00	0.000%	
A 1621.450-00-0000	BOILER SUPPLIES	30,000.00	30,000.00	0.00	0.000%	11,811.69
A 1621.451-00-0000	ELECTRIC SUPPLIES	38,500.00	30,000.00	8,500.00	28.333%	29,390.51
A 1621.452-00-0000	PLUMBING SUPPLIES	30,000.00	30,000.00	0.00	0.000%	16,564.48
A 1621.453-00-0000	GLASS SUPPLIES	13,500.00	12,000.00	1,500.00	12.500%	5,832.13
A 1621.454-00-0000	GASOLINE SUPPLIES	22,000.00	25,000.00	(3,000.00)	(12.000%)	14,411.30
A 1621.455-00-0000	CARPENTER SUPPLIES	23,500.00	15,000.00	8,500.00	56.667%	10,363.44
A 1621.456-00-0000	VEHICLE PARTS	24,000.00	15,000.00	9,000.00	60.000%	12,323.86
A 1621.457-00-0000	PAINT	28,000.00	20,000.00	8,000.00	40.000%	14,261.63
A 1621.458-00-0000	SAFETY MANAGEMENT	2,400.00	2,400.00	0.00	0.000%	1,798.37
A 1621.459-00-0000	OFFICE SUPPLIES	1,250.00	750.00	500.00	66.667%	525.83
A 1621.490-00-0000	BOCES	75,000.00	53,528.00	21,472.00	40.114%	70,074.05

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description		2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
1621	MAINTENANCE OF PLANT	*	2,038,789.00	1,794,145.70	244,643.30	13.636%	1,838,904.99
A 1622.200-00-0000	EQUIPMENT - SECURITY				0.00	<N/A>	37,107.50
A 1622.450-00-0000	SUPPLIES - SECURITY				0.00	<N/A>	499.00
1622	SECURITY OF PLANT	*	0.00	0.00	0.00	<N/A>	37,606.50
A 1670.400-00-0000	CONTRACTUAL			1,000.00	(1,000.00)	(100.000%)	
A 1670.490-00-0000	BOCES		169,800.00	158,143.00	11,657.00	7.371%	23,698.40
1670	CENTRAL PRINTING & MAILING	*	169,800.00	159,143.00	10,657.00	6.696%	23,698.40
A 1680.160-11-0009	OVERTIME		2,000.00	2,000.00	0.00	0.000%	
A 1680.400-00-0000	CONTRACTUAL		10,000.00	10,000.00	0.00	0.000%	3,022.00
A 1680.450-00-0000	SUPPLIES		10,000.00	10,000.00	0.00	0.000%	5,626.80
A 1680.490-00-0000	BOCES		338,225.00	325,214.00	13,011.00	4.001%	143,757.85
1680	CENTRAL DATA PROCESSING	*	360,225.00	347,214.00	13,011.00	3.747%	152,406.65
A 1690.160-06-0000	SALARIES-NON INSTRUCTIONAL (PHS - CENTRAL REG)				0.00	<N/A>	4,464.00
1690	CENTRAL REGISTRATION	*	0.00	0.00	0.00	<N/A>	4,464.00
16		**	5,909,678.00	5,249,745.94	659,932.06	12.571%	4,478,802.39
A 1910.400-00-0000	UNALLOCATED INSURANCE		578,000.00	550,000.00	28,000.00	5.091%	543,182.10
1910	UNALLOCATED INSURANCE	*	578,000.00	550,000.00	28,000.00	5.091%	543,182.10
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		500.00	500.00	0.00	0.000%	187.00
1920	SCHOOL ASSOCIATION DUES	*	500.00	500.00	0.00	0.000%	187.00
A 1930.400-00-0000	JUDGEMENT AND CLAIMS		10,000.00	10,000.00	0.00	0.000%	24,812.42

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
1930	JUDGMENTS & CLAIMS *	10,000.00	10,000.00	0.00	0.000%	24,812.42
A 1950.400-00-0000	ASSESSMENT SEWERS	130,000.00	130,000.00	0.00	0.000%	149,174.76
1950	ASSESSMENTS ON SCHOOL PROPERTY *	130,000.00	130,000.00	0.00	0.000%	149,174.76
A 1964.400-00-0000	REFUND ON PROPERTY TAXES	45,000.00	45,000.00	0.00	0.000%	4,977.44
1964	REFUND ON REAL PROPERTY TAXES *	45,000.00	45,000.00	0.00	0.000%	4,977.44
A 1981.492-00-0000	BOCES ASSESSMENT	704,966.00	677,852.00	27,114.00	4.000%	677,852.00
1981	BOCES ADMINISTRATIVE * COSTS	704,966.00	677,852.00	27,114.00	4.000%	677,852.00
19	**	1,468,466.00	1,413,352.00	55,114.00	3.900%	1,400,185.72
1	***	10,329,018.00	9,238,682.53	1,090,335.47	11.802%	7,885,800.14
A 2010.150-11-0000	SALARIES- INSTRUCTIONAL	503,325.00	484,145.08	19,179.92	3.962%	352,962.20
A 2010.150-11-0001	VACATION	10,000.00	10,000.00	0.00	0.000%	
A 2010.159-00-0000	CURRICULUM DEVELOPMENT	50,000.00	50,000.00	0.00	0.000%	34,650.00
A 2010.160-11-0000	SALARIES - NON INSTRUCTIONAL	101,132.00	99,000.00	2,132.00	2.154%	67,339.96
A 2010.160-11-0009	OVERTIME			0.00	<N/A>	18,925.74
A 2010.401-00-0000	CONTRACTUAL	50,000.00	6,000.00	44,000.00	733.333%	1,605.99
A 2010.403-00-0000	TRAVEL	20,000.00	2,500.00	17,500.00	700.000%	2,499.19
A 2010.450-00-0000	SUPPLIES	15,000.00	6,000.00	9,000.00	150.000%	11,323.99
A 2010.490-00-0000	BOCES	56,550.00	54,375.00	2,175.00	4.000%	43,500.00
2010	CURRICULUM DEVEL & SUPERVISION *	806,007.00	712,020.08	93,986.92	13.200%	532,807.07
A 2011.400-00-0000	Contractual - Elementary	7,000.00		7,000.00	<N/A>	
A 2011.450-00-0000	Materials & Supplies - Elementary	27,500.00		27,500.00	<N/A>	
2011	*	34,500.00	0.00	34,500.00	<N/A>	0.00

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2012.400-00-0000	Contractual - Secondary	20,000.00		20,000.00	<N/A>	
A 2012.450-00-0000	Materials & Supplies - Secondary	30,000.00		30,000.00	<N/A>	
2012	*	50,000.00	0.00	50,000.00	<N/A>	0.00
A 2020.150-00-0005	SUBSTITUTE			0.00	<N/A>	4,132.50
A 2020.150-99-0000	SALARIES- INSTRUCTIONAL (DISTRICTWIDE)	715,610.00	511,791.80	203,818.20	39.824%	319,491.94
A 2020.150-99-0001	VACATION - DISTRICTWIDE	30,000.00		30,000.00	<N/A>	25,589.58
A 2020.150-99-0002	Sick- DISTRICTWIDE			0.00	<N/A>	686.25
A 2020.150-99-0005	SUBSTITUTE	48,000.00	48,000.00	0.00	0.000%	19,075.00
A 2020.150-99-5500	SALARIES - DIRECTOR COMMUNITY SCHOOLS	77,664.00		77,664.00	<N/A>	
A 2020.152-01-0000	ADMIN SALARIES K-5 (KRIEGER)	242,025.00	238,500.00	3,525.00	1.478%	177,872.40
A 2020.152-01-0001	VACATION - KRIEGER	10,000.00		10,000.00	<N/A>	8,884.70
A 2020.152-01-0002	SICK - KRIEGER			0.00	<N/A>	135.00
A 2020.152-01-0005	SUBSTITUTE - KRIEGER			0.00	<N/A>	500.00
A 2020.152-02-0000	ADMIN SALARIES K-5 (WARRING)	243,410.00	229,785.86	13,624.14	5.929%	180,292.05
A 2020.152-02-0001	VACATION - WARRING	10,000.00		10,000.00	<N/A>	
A 2020.152-05-0000	ADMIN SALARIES K-5 (MORSE)	247,017.00	236,377.00	10,640.00	4.501%	183,426.85
A 2020.152-05-0001	Vacation - (MORSE)	10,000.00		10,000.00	<N/A>	
A 2020.152-07-0000	ADMIN SALARIES K-5 (ELC/SMITH)	249,073.00	189,725.00	59,348.00	31.281%	154,483.61
A 2020.152-07-0001	VACATION - ELC	10,000.00		10,000.00	<N/A>	
A 2020.152-07-0005	SUBSTITUTE - ELC/SMITH			0.00	<N/A>	1,250.00
A 2020.152-07-0009	OVERTIME - ELC/SMITH			0.00	<N/A>	540.00
A 2020.152-08-0000	ADMIN SALARIES K-5 (CLINTON)	240,777.00	179,257.00	61,520.00	34.319%	146,225.31
A 2020.152-08-0001	VACATION - Clinton	10,000.00		10,000.00	<N/A>	
A 2020.153-04-0000	ADMIN SALARIES 6-8 (PMS)	588,786.00	576,183.00	12,603.00	2.187%	394,880.08
A 2020.153-04-0001	VACATION - PMS	25,000.00		25,000.00	<N/A>	41,217.97
A 2020.153-04-0002	SICK - PMS			0.00	<N/A>	1,680.00

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2020.153-04-0005	SUBSTITUTE (PMS)			0.00	<N/A>	28,100.00
A 2020.154-06-0000	ADMIN SALARIES 9-12 (PHS)	704,206.00	691,029.00	13,177.00	1.907%	520,968.50
A 2020.154-06-0005	SUBSTITUTE (PHS)	25,000.00	15,000.00	10,000.00	66.667%	
A 2020.154-06-0009	OVERTIME (PHS)			0.00	<N/A>	3,847.50
A 2020.160-01-0000	SALARIES-NON INSTRUCTIONAL (KRIEGER)	81,932.00	42,220.00	39,712.00	94.060%	25,902.05
A 2020.160-01-0005	SUBSTITUTE-KRIEGER	3,500.00	3,500.00	0.00	0.000%	10,927.50
A 2020.160-01-0009	OVERTIME-KRIEGER	2,500.00	2,500.00	0.00	0.000%	669.45
A 2020.160-02-0000	SALARIES-NON INSTRUCTIONAL (WARRING)	63,976.00	59,422.50	4,553.50	7.663%	25,902.05
A 2020.160-02-0005	SUBSTITUTE-WARRING	10,500.00	6,000.00	4,500.00	75.000%	12,069.38
A 2020.160-02-0009	OVERTIME-WARRING	250.00	250.00	0.00	0.000%	
A 2020.160-04-0000	SALARIES-NON INSTRUCTIONAL (PMS)	225,935.00	209,904.92	16,030.08	7.637%	169,495.20
A 2020.160-04-0005	SUBSTITUTE-PMS	15,000.00	15,000.00	0.00	0.000%	3,255.00
A 2020.160-04-0009	OVERTIME-PMS	4,000.00	4,000.00	0.00	0.000%	630.00
A 2020.160-04-5509	SALARIES - COMMUNITY SCHOOLS (PMS)	2,100.00	2,100.00	0.00	0.000%	
A 2020.160-05-0000	SALARIES-NON INSTRUCTIONAL (MORSE)	98,369.00	51,406.20	46,962.80	91.356%	41,396.88
A 2020.160-05-0005	SUBSTITUTE-MORSE	5,000.00	5,000.00	0.00	0.000%	
A 2020.160-05-0009	OVERTIME-MORSE	250.00	250.00	0.00	0.000%	
A 2020.160-06-0000	SALARIES-NON INSTRUCTIONAL (PHS)	383,721.00	355,079.07	28,641.93	8.066%	281,141.32
A 2020.160-06-0005	SUBSTITUTE-PHS	37,500.00	50,000.00	(12,500.00)	(25.000%)	1,203.75
A 2020.160-06-0009	OVERTIME-PHS	12,500.00	250.00	12,250.00	4,900.000%	11,903.52
A 2020.160-06-5509	SALARIES - COMMUNITY SCHOOLS (PHS)	2,100.00	2,100.00	0.00	0.000%	
A 2020.160-07-0000	SALARIES-NON INSTRUCTIONAL (ELC/SMITH)	74,464.00	71,734.50	2,729.50	3.805%	41,940.99
A 2020.160-07-0005	SUBSTITUTE-ELC/SMITH	11,000.00	11,000.00	0.00	0.000%	37.50
A 2020.160-07-0009	OVERTIME-ELC/SMITH	250.00	250.00	0.00	0.000%	(540.00)
A 2020.160-08-0000	SALARIES-NON INSTRUCTIONAL (CLINTON)	54,494.00	53,052.00	1,442.00	2.718%	42,849.66

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2020.160-08-0005	SUBSTITUTE-CLINTON	500.00	500.00	0.00	0.000%	
A 2020.160-08-0009	OVERTIME-CLINTON	500.00	500.00	0.00	0.000%	
A 2020.160-99-0000	SALARIES-NON INSTRUCTIONAL (DW)	55,000.00	24,807.50	30,192.50	121.707%	4,038.51
A 2020.160-99-0005	SUBSTITUTE - CLERICAL (DW)	0.00		0.00	<N/A>	(296.25)
A 2020.161-01-0005	CLERICAL PARTTIME KRIEGER	18,000.00	18,000.00	0.00	0.000%	1,926.25
A 2020.161-02-0005	CLERICAL PARTTIME WARRING	16,000.00	15,600.00	400.00	2.564%	6,716.25
A 2020.161-05-0005	CLERICAL PARTTIME MORSE	16,000.00	15,600.00	400.00	2.564%	8,632.50
A 2020.161-07-0005	CLERICAL PARTTIME ELC/SMITH	16,000.00	15,600.00	400.00	2.564%	7,503.75
A 2020.161-08-0005	CLERICAL PARTTIME CLINTON	16,000.00	15,600.00	400.00	2.564%	9,477.75
A 2020.162-99-0000	SALARIES- SCHOOL ENGAGEMENT SUPPORT WORKER (DW)	0.00	70,000.00	(70,000.00)	(100.000%)	7,654.80
A 2020.162-99-0002	Sick-SCHOOL ENGAGEMENT SUPPORT WORKER (DW)			0.00	<N/A>	2,375.00
A 2020.400-00-0000	CONTRACTUAL	2,000.00	2,000.00	0.00	0.000%	9,857.54
A 2020.400-01-0000	CONTRACTUAL-KRIEGER	1,000.00	1,000.00	0.00	0.000%	
A 2020.400-02-0000	CONTRACTUAL- WARRING	1,000.00	1,000.00	0.00	0.000%	
A 2020.400-04-0000	CONTRACTUAL-PMS	3,000.00	3,000.00	0.00	0.000%	2,168.01
A 2020.400-05-0000	CONTRACTUAL-MORSE	1,000.00	1,000.00	0.00	0.000%	
A 2020.400-06-0000	CONTRACTUAL-PHS	6,000.00	6,000.00	0.00	0.000%	3,309.70
A 2020.400-07-0000	CONTRACTUAL- ELC/SMITH	1,000.00	1,000.00	0.00	0.000%	
A 2020.400-08-0000	CONTRACTUAL-CLINTON	1,000.00	1,000.00	0.00	0.000%	
A 2020.403-01-0000	TRAVEL-KRIEGER	1,000.00	1,000.00	0.00	0.000%	
A 2020.403-02-0000	TRAVEL-WARRING	1,000.00	1,000.00	0.00	0.000%	
A 2020.403-04-0000	TRAVEL-PMS	3,000.00	3,000.00	0.00	0.000%	603.00
A 2020.403-05-0000	TRAVEL-MORSE	1,000.00	1,000.00	0.00	0.000%	129.00
A 2020.403-06-0000	TRAVEL-PHS	3,000.00	3,000.00	0.00	0.000%	(841.00)
A 2020.403-07-0000	TRAVEL-ELC/SMITH	1,000.00	1,000.00	0.00	0.000%	
A 2020.403-08-0000	TRAVEL-CLINTON	1,000.00	1,000.00	0.00	0.000%	

POUGHKEEPSIE CITY SCHOOLS

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2020.450-01-0000	SUPPLIES-KRIEGER	600.00	600.00	0.00	0.000%	566.15
A 2020.450-02-0000	SUPPLIES-WARRING	600.00	600.00	0.00	0.000%	
A 2020.450-04-0000	SUPPLIES-PMS	600.00	600.00	0.00	0.000%	
A 2020.450-05-0000	SUPPLIES-MORSE	600.00	600.00	0.00	0.000%	
A 2020.450-06-0000	SUPPLIES-PHS	600.00	600.00	0.00	0.000%	588.29
A 2020.450-07-0000	SUPPLIES-ELC/SMITH	600.00	600.00	0.00	0.000%	77.02
A 2020.450-08-0000	SUPPLIES-CLINTON	600.00	600.00	0.00	0.000%	584.50
2020	SUPERVISION-REGULAR * SCHOOL	4,745,109.00	4,068,075.35	677,033.65	16.643%	2,947,134.26
A 2070.400-00-0000	CONTRACTUAL	7,500.00	7,500.00	0.00	0.000%	
A 2070.490-00-0000	BOCES	254,560.00	224,053.00	30,507.00	13.616%	142,439.57
2070	INSERVICE TRAINING- INSTRUCTION *	262,060.00	231,553.00	30,507.00	13.175%	142,439.57
20	**	5,897,676.00	5,011,648.43	886,027.57	17.679%	3,622,380.90
A 2110.120-00-0002	SICK	0.00	5,000.00	(5,000.00)	(100.000%)	
A 2110.120-00-0003	STUDENT TEACHER			0.00	<N/A>	300.00
A 2110.120-00-0006	PRIOR YEARS EXPENSE			0.00	<N/A>	1,889.40
A 2110.120-00-0009	OVERTIME	0.00	2,000.00	(2,000.00)	(100.000%)	
A 2110.120-01-0000	SALARIES K-3 (KRIEGER)	1,310,807.00	1,360,752.00	(49,945.00)	(3.670%)	834,360.20
A 2110.120-01-0057	ENL SALARIES (KRIEGER)	176,321.00	170,811.00	5,510.00	3.226%	106,634.56
A 2110.120-02-0000	SALARIES K-3 (WARRING)	899,248.00	786,230.00	113,018.00	14.375%	505,876.82
A 2110.120-02-0002	SICK - WARRING			0.00	<N/A>	3,000.00
A 2110.120-02-0057	ENL SALARIES (WARRING)	249,411.00	176,609.00	72,802.00	41.222%	109,144.56
A 2110.120-04-0057	ENL SALARIES (PMS)	0.00	244,816.00	(244,816.00)	(100.000%)	161,959.28
A 2110.120-05-0000	SALARIES K-3 (MORSE)	1,629,752.00	1,916,387.80	(286,635.80)	(14.957%)	1,014,361.60
A 2110.120-05-0002	SICK - MORSE			0.00	<N/A>	1,290.00
A 2110.120-05-0057	ENL SALARIES (MORSE)	227,470.00	155,100.00	72,370.00	46.660%	95,446.24
A 2110.120-06-0057	ENL SALARIES (PHS)		344,556.00	(344,556.00)	(100.000%)	
A 2110.120-07-0000	SALARIES K-3 (ELC/SMITH)	1,462,548.00	1,306,154.00	156,394.00	11.974%	830,793.12

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A 2110.120-07-0057	ENL SALARIES (ELC/SMITH)	229,149.00	180,369.00	48,780.00	27.045%	138,250.56
A 2110.120-08-0000	SALARIES K-3 (CLINTON)	1,078,902.00	914,785.00	164,117.00	17.940%	623,197.28
A 2110.120-08-0006	PRIOR YEAR - CLINTON			0.00	<N/A>	(337.08)
A 2110.120-08-0057	ENL SALARIES (CLINTON)	113,026.00	110,808.00	2,218.00	2.002%	84,424.96
A 2110.121-01-0000	SALARIES 4-6 (KRIEGER)	773,333.00	683,932.00	89,401.00	13.072%	479,132.96
A 2110.121-02-0000	SALARIES 4-6 (WARRING)	772,174.00	679,486.00	92,688.00	13.641%	415,972.11
A 2110.121-04-0000	SALARIES 4-6 (PMS)	1,199,145.00	1,082,556.00	116,589.00	10.770%	735,275.68
A 2110.121-04-0057	ENL SALARIES (PMS)	82,132.00		82,132.00	<N/A>	
A 2110.121-05-0000	SALARIES 4-6 (MORSE)	929,780.00	1,163,070.00	(233,290.00)	(20.058%)	519,960.25
A 2110.121-08-0000	SALARIES 4-6 (CLINTON)	399,515.00	418,587.19	(19,072.19)	(4.556%)	204,641.44
A 2110.122-01-0000	SALARIES K-6 SPECIALS (KRIEGER)	275,754.00	249,601.00	26,153.00	10.478%	181,900.92
A 2110.122-01-5500	SALARIES K-6 COMMUNITY SCHOOLS (KRIEGER)	91,752.00		91,752.00	<N/A>	
A 2110.122-02-0000	SALARIES K-6 SPECIALS (WARRING)	245,481.00	241,326.00	4,155.00	1.722%	115,120.00
A 2110.122-02-5500	SALARIES K-6 COMMUNITY SCHOOLS (WARRING)	119,083.00		119,083.00	<N/A>	
A 2110.122-04-0000	SALARIES K-6 SPECIALS PMS	298,551.00		298,551.00	<N/A>	
A 2110.122-04-5500	SALARIES K-6 COMMUNITY SCHOOLS PMS	77,443.00		77,443.00	<N/A>	
A 2110.122-05-0000	SALARIES K-6 SPECIALS (MORSE)	246,569.00	226,012.00	20,557.00	9.096%	118,431.21
A 2110.122-05-5500	SALARIES K-6 COMMUNITY SCHOOLS (MORSE)	85,849.00		85,849.00	<N/A>	
A 2110.122-07-5500	SALARIES K-6 COMMUNITY SCHOOLS (ELC/SMITH)	193,324.00	131,136.40	62,187.60	47.422%	47,657.28
A 2110.122-08-0000	SALARIES K-6 SPECIALS (CLINTON)	319,128.00	379,076.00	(59,948.00)	(15.814%)	185,936.64
A 2110.125-01-0000	PARAPROFESSIONALS K- 3 (KRIEGER)	102,160.00	101,622.00	538.00	0.529%	41,814.37
A 2110.125-04-0000	PARAPROFESSIONALS 4- 6 (PMS)	68,926.00	99,000.00	(30,074.00)	(30.378%)	14,799.50
A 2110.125-05-0000	PARAPROFESSIONALS K- 3 (MORSE)	135,376.00	58,459.00	76,917.00	131.574%	67,109.12

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A 2110.125-06-0002	SICK (PHS)			0.00	<N/A>	3,500.00
A 2110.125-07-0000	PARAPROFESIONALS K-3 (ELC)	261,631.00	272,738.02	(11,107.02)	(4.072%)	190,269.97
A 2110.125-08-0000	PARAPROFESIONALS K-3 (CLINTON)	36,011.00	31,616.00	4,395.00	13.901%	19,456.00
A 2110.125-99-0000	PARAPROFESIONALS SALARIES - (DW)	63,027.00		63,027.00	<N/A>	38,894.72
A 2110.130-04-0000	SALARIES 7-12 (PMS)	2,583,268.00	2,802,422.50	(219,154.50)	(7.820%)	1,825,617.19
A 2110.130-04-0002	SICK - PMS			0.00	<N/A>	105.00
A 2110.130-04-0006	prior year - PMS			0.00	<N/A>	29,698.74
A 2110.130-04-0057	ENL SALARIES (PMS)	245,631.00		245,631.00	<N/A>	
A 2110.130-04-5509	SALARIES 7-12 COMMUNITY SCHOOLS OT (PMS)	0.00	4,284.00	(4,284.00)	(100.000%)	
A 2110.130-06-0000	SALARIES 7-12 (PHS)	5,964,524.00	5,529,314.25	435,209.75	7.871%	3,500,820.93
A 2110.130-06-0002	SICK - PHS			0.00	<N/A>	1,070.00
A 2110.130-06-0006	PRIOR YEARS EXPENSE (PHS)			0.00	<N/A>	(3,224.74)
A 2110.130-06-0009	OT 7-12 (PHS)			0.00	<N/A>	201.00
A 2110.130-06-0044	SALARIES- ROTC	161,920.00	153,756.00	8,164.00	5.310%	94,958.88
A 2110.130-06-0057	ENL SALARIES (PHS)	381,713.00		381,713.00	<N/A>	119,678.19
A 2110.130-06-5500	SALARIES 7-12 COMMUNITY SCHOOLS (PHS)	113,122.00		113,122.00	<N/A>	
A 2110.130-06-5509	SALARIES 7-12 COMMUNITY SCHOOLS OT (PHS)	0.00	4,284.00	(4,284.00)	(100.000%)	
A 2110.132-04-0000	SALARIES-PMS SPECIAL	468,416.00	613,912.00	(145,496.00)	(23.700%)	279,734.84
A 2110.132-04-0006	SALARIES- PRIOR YEARS EXPENSE			0.00	<N/A>	(868.23)
A 2110.132-04-5500	SALARIES 7-8 COMMUNITY SCHOOLS (PMS)	90,601.00		90,601.00	<N/A>	
A 2110.133-06-0009	OT - CREDIT RECOVERY (PHS)			0.00	<N/A>	268.00
A 2110.134-00-0000	10% LONG BONUS	258,500.00	200,000.00	58,500.00	29.250%	161,924.89
A 2110.135-00-0000	RETIREMENT INCENTIVES	500,000.00	500,000.00	0.00	0.000%	
A 2110.135-06-0000	PARAPROFESIONALS 9- 12 (PHS)	76,664.00	108,571.00	(31,907.00)	(29.388%)	18,584.00

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A 2110.140-00-0000	SUBSTITUTE TEACHERS	550,000.00	350,000.00	200,000.00	57.143%	466,916.85
A 2110.141-01-0000	PARA COVERAGE KRIEGER	18,800.00	18,300.00	500.00	2.732%	10,777.50
A 2110.141-02-0000	PARA COVERAGE WARRING	14,200.00	13,800.00	400.00	2.899%	
A 2110.141-04-0000	PARA COVERAGE PMS	26,800.00	26,800.00	0.00	0.000%	10,472.16
A 2110.141-05-0000	PARA COVERAGE MORSE	14,500.00	14,100.00	400.00	2.837%	11,490.00
A 2110.141-06-0000	PARA COVERAGE PHS	32,900.00	32,900.00	0.00	0.000%	5,310.00
A 2110.141-07-0000	PARA COVERAGE SMITH/ELC	41,500.00	39,500.00	2,000.00	5.063%	32,790.78
A 2110.141-08-0000	PARA COVERAGE CLINTON	10,200.00	9,500.00	700.00	7.368%	1,605.00
A 2110.142-01-0000	TEACHER COVERAGE (KRIEGER)	4,000.00	1,000.00	3,000.00	300.000%	795.50
A 2110.142-02-0000	TEACHER COVERAGE (WARRING)	4,000.00	1,500.00	2,500.00	166.667%	4,020.00
A 2110.142-04-0000	TEACHER COVERAGE (PMS)	210,000.00	210,000.00	0.00	0.000%	143,944.50
A 2110.142-05-0000	TEACHER COVERAGE (MORSE)	10,000.00	1,500.00	8,500.00	566.667%	8,520.00
A 2110.142-06-0000	TEACHER COVERAGE (PHS)	210,000.00	20,000.00	190,000.00	950.000%	124,404.90
A 2110.142-07-0000	TEACHER COVERAGE (ELC/SMITH)	4,000.00	500.00	3,500.00	700.000%	194.00
A 2110.142-08-0000	TEACHER COVERAGE (CLINTON)	4,000.00	3,500.00	500.00	14.286%	2,987.50
A 2110.143-03-0000	HOMEBOUND TEACHERS	72,000.00	35,000.00	37,000.00	105.714%	76,814.75
A 2110.143-03-0006	HOMEBOUND TEACHERS (PRIOR YEAR EARNINGS)			0.00	<N/A>	528.00
A 2110.144-04-0000	6TH PERIOD ASSIGNMENT - PMS	0.00	20,000.00	(20,000.00)	(100.000%)	4,827.00
A 2110.146-06-0000	6TH PERIOD ASSIGNMENT - PHS	0.00	40,000.00	(40,000.00)	(100.000%)	35,847.00
A 2110.155-00-0000	DISTRICT WIDE TESTING - COLLEGE BOARD	0.00	2,000.00	(2,000.00)	(100.000%)	
A 2110.160-00-0005	SUBSTITUTE	25,000.00	25,000.00	0.00	0.000%	26,284.32
A 2110.160-00-0009	OVERTIME	5,000.00	5,000.00	0.00	0.000%	33.89
A 2110.160-01-5505	SALARIES - COMMUNITY SCHOOLS (KRIEGER - WALKING)	5,000.00	5,000.00	0.00	0.000%	
A 2110.160-02-5505	SALARIES - COMMUNITY	5,000.00	5,000.00	0.00	0.000%	

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A 2110.160-04-0000	SCHOOLS (WARRING - WALKING) PARAPROFESSIONALS (PMS)			0.00	<N/A>	8,300.00
A 2110.160-05-5505	SALARIES - COMMUNITY SCHOOLS (MORSE - WALKING)	5,000.00	5,000.00	0.00	0.000%	
A 2110.160-07-5505	SALARIES - COMMUNITY SCHOOLS (ELC/SMITH - WALKING)	5,000.00	5,000.00	0.00	0.000%	
A 2110.160-08-5505	SALARIES - COMMUNITY SCHOOLS (CLINTON - WALKING)	5,000.00	5,000.00	0.00	0.000%	
A 2110.160-99-0000	SALARIES - NON INSTRUCTIONAL (DW)	0.00	53,874.00	(53,874.00)	(100.000%)	
A 2110.161-00-0000	CRISIS INTERVENTION WORKER			0.00	<N/A>	574.18
A 2110.161-01-5500	PARENT LIASION - COMMUNITY SCHOOLS (KRIEGER)			0.00	<N/A>	47,973.08
A 2110.161-02-5500	PARENT LIASION - COMMUNITY SCHOOLS (WARRING)	0.00	16,929.00	(16,929.00)	(100.000%)	23,076.90
A 2110.161-04-0000	CRISIS INTERVENTION WORKER (PMS)	0.00		0.00	<N/A>	20,769.21
A 2110.161-04-5500	PARENT LIASION - COMMUNITY SCHOOLS (PMS)	0.00	25,000.00	(25,000.00)	(100.000%)	
A 2110.161-04-GEER	CRISIS INTERVENTION WORKER PMS - GEER			0.00	<N/A>	
A 2110.161-05-5500	PARENT LIASION - COMMUNITY SCHOOLS (MORSE)	0.00	26,163.00	(26,163.00)	(100.000%)	
A 2110.161-06-5500	PARENT LIASION - COMMUNITY SCHOOLS (PHS)	0.00	25,000.00	(25,000.00)	(100.000%)	
A 2110.161-07-5500	PARENT LIASION - COMMUNITY SCHOOLS (ELC/SMITH)	0.00	16,929.00	(16,929.00)	(100.000%)	
A 2110.161-08-5500	PARENT LIASION - COMMUNITY SCHOOLS (CLINTON)	0.00	17,442.00	(17,442.00)	(100.000%)	
A 2110.162-00-0005	SUB SECURITY MONITOR	0.00	5,000.00	(5,000.00)	(100.000%)	
A 2110.162-00-0009	OVERTIME	0.00	7,500.00	(7,500.00)	(100.000%)	

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A 2110.162-02-0000	SCHOOL SECURITY MONITORS (WARRING)	0.00	25,000.00	(25,000.00)	(100.000%)	
A 2110.162-04-0000	SCHOOL SECURITY MONITORS (PMS)	295,000.00	274,709.00	20,291.00	7.386%	113,650.17
A 2110.162-04-0006	SCHOOL SECURITY MONITORS (PMS) PRIOR YEAR EARNINGS			0.00	<N/A>	419.31
A 2110.162-04-5500	SCHOOL SECURITY MONITORS - COMMUNITY SCHOOLS (PMS)		2,638.00	(2,638.00)	(100.000%)	
A 2110.162-06-0000	SCHOOL SECURITY MONITORS (PHS)	326,000.00	283,996.00	42,004.00	14.790%	167,103.64
A 2110.162-06-5500	SCHOOL SECURITY MONITORS - COMMUNITY SCHOOLS (PHS)		2,638.00	(2,638.00)	(100.000%)	
A 2110.162-99-0000	UNIFORM ALLOWANCE		1,000.00	(1,000.00)	(100.000%)	
A 2110.162-99-9999	DIRECTOR OF SECURITY	80,000.00	75,000.00	5,000.00	6.667%	35,384.58
A 2110.163-00-0000	SCHOOL MONITORS	0.00		0.00	<N/A>	4,035.19
A 2110.163-00-0005	SCHOOL MONITOR GREETER SUB	0.00	10,000.00	(10,000.00)	(100.000%)	
A 2110.163-00-0009	SCHOOL MONITOR GREETER OT	0.00	2,500.00	(2,500.00)	(100.000%)	
A 2110.163-01-0000	SCHOOL MONITORS - KRIEGER	43,016.00	21,000.00	22,016.00	104.838%	4,339.91
A 2110.163-02-0000	SCHOOL MONITORS - WARRING	53,080.00	21,560.00	31,520.00	146.197%	13,570.94
A 2110.163-04-0000	SCHOOL MONITORS - PMS	60,672.00	32,500.00	28,172.00	86.683%	26,771.67
A 2110.163-05-0000	SCHOOL MONITORS - MORSE	33,672.00	21,000.00	12,672.00	60.343%	14,402.88
A 2110.163-06-0000	SCHOOL MONITORS - PHS	5,000.00	32,500.00	(27,500.00)	(84.615%)	1,728.75
A 2110.163-07-0000	SCHOOL MONITORS - ELC/SMITH	83,688.00	22,470.00	61,218.00	272.443%	17,378.16
A 2110.163-08-0000	SCHOOL MONITORS - CLINTON	21,000.00	23,450.00	(2,450.00)	(10.448%)	15,348.27
A 2110.163-11-0000	SCHOOL MONITORS - ADMIN	28,000.00	21,000.00	7,000.00	33.333%	6,048.43
A 2110.165-00-0000	TRANSLATORS	0.00	1,000.00	(1,000.00)	(100.000%)	
A 2110.166-00-0000	RECESS MONITOR	537,673.00	537,672.60	0.40	0.000%	301,557.91
A 2110.166-00-0005	RECESS MONITOR SUB	0.00		0.00	<N/A>	11.59
A 2110.166-06-0006	FACILITATOR SCHOOL			0.00	<N/A>	(569.33)

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	SECURITY MONITORS (PHS) PRIOR YEAR					
A 2110.200-00-0000	EQUIPMENT	10,000.00	10,000.00	0.00	0.000%	
A 2110.200-01-0000	EQUIPMENT-KRIEGER	2,000.00	2,000.00	0.00	0.000%	645.38
A 2110.200-02-0000	EQUIPMENT-WARRING	2,000.00	2,000.00	0.00	0.000%	
A 2110.200-04-0000	EQUIPMENT-PMS	5,000.00	5,000.00	0.00	0.000%	2,846.00
A 2110.200-05-0000	EQUIPMENT-MORSE	2,000.00	2,000.00	0.00	0.000%	
A 2110.200-06-0000	EQUIPMENT-PHS	5,000.00	5,000.00	0.00	0.000%	4,947.00
A 2110.200-07-0000	EQUIPMENT- ELC/SMITH	2,000.00	2,000.00	0.00	0.000%	999.90
A 2110.200-08-0000	EQUIPMENT-CLINTON	2,000.00	2,000.00	0.00	0.000%	1,695.00
A 2110.400-00-0000	CONTRACTUAL	70,000.00	70,000.00	0.00	0.000%	3,875.67
A 2110.400-01-0000	CONTRACTUAL-KRIEGER	2,000.00	2,000.00	0.00	0.000%	938.00
A 2110.400-01-5500	CONTRACTUAL - COMMUNITY SCHOOLS (KRIEGER)	2,000.00	2,000.00	0.00	0.000%	
A 2110.400-02-0000	CONTRACTUAL- WARRING	2,000.00	2,000.00	0.00	0.000%	1,252.00
A 2110.400-02-5500	CONTRACTUAL - COMMUNITY SCHOOLS (WARRING)	2,000.00	2,000.00	0.00	0.000%	
A 2110.400-04-0000	CONTRACTUAL-PMS	12,000.00	12,000.00	0.00	0.000%	2,596.50
A 2110.400-05-0000	CONTRACTUAL-MORSE	2,000.00	2,000.00	0.00	0.000%	1,806.25
A 2110.400-05-5500	CONTRACTUAL - COMMUNITY SCHOOLS (MORSE)	2,000.00	2,000.00	0.00	0.000%	
A 2110.400-06-0000	CONTRACTUAL-PHS	22,000.00	22,000.00	0.00	0.000%	18,522.61
A 2110.400-06-1200	CONTRACTUAL-PHS MUSIC	3,500.00	3,500.00	0.00	0.000%	776.52
A 2110.400-06-9900	PHS GRADUATION	13,500.00	8,000.00	5,500.00	68.750%	3,488.45
A 2110.400-07-0000	CONTRACTUAL- ELC/SMITH	2,000.00	2,000.00	0.00	0.000%	974.00
A 2110.400-07-5500	CONTRACTUAL - COMMUNITY SCHOOLS (ELC/SMITH)	2,000.00	2,000.00	0.00	0.000%	
A 2110.400-08-0000	CONTRACTUAL-CLINTON	2,000.00	2,000.00	0.00	0.000%	300.00
A 2110.400-08-5500	CONTRACTUAL - COMMUNITY SCHOOLS (CLINTON)	2,000.00	2,000.00	0.00	0.000%	
A 2110.400-99-5500	CONTRACTUAL - COMMUNITY SCHOOLS	40,000.00	40,000.00	0.00	0.000%	16,870.14

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A 2110.400-99-APCS	CONTRACTUAL - AP Computer Science			0.00	<N/A>	1,470.00
A 2110.401-00-0000	POSTAGE	1,000.00	1,000.00	0.00	0.000%	
A 2110.401-01-0000	POSTAGE-KRIEGER	1,000.00	1,000.00	0.00	0.000%	
A 2110.401-02-0000	POSTAGE-WARRING	1,000.00	1,000.00	0.00	0.000%	996.00
A 2110.401-04-0000	POSTAGE-PMS	10,000.00	10,000.00	0.00	0.000%	200.38
A 2110.401-05-0000	POSTAGE-MORSE	1,000.00	1,000.00	0.00	0.000%	
A 2110.401-06-0000	POSTAGE-PHS	15,000.00	13,000.00	2,000.00	15.385%	9,500.00
A 2110.401-07-0000	POSTAGE-ELC/SMITH	1,000.00	1,000.00	0.00	0.000%	
A 2110.401-08-0000	POSTAGE-CLINTON	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-00-0000	TRAVEL	2,000.00	2,000.00	0.00	0.000%	
A 2110.403-01-0000	TRAVEL-KRIEGER	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-02-0000	TRAVEL-WARRING	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-04-0000	TRAVEL-PMS	5,000.00	5,000.00	0.00	0.000%	
A 2110.403-05-0000	TRAVEL-MORSE	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-06-0000	TRAVEL-PHS	7,000.00	7,000.00	0.00	0.000%	1,540.26
A 2110.403-07-0000	TRAVEL-ELC/SMITH	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-08-0000	TRAVEL-CLINTON	1,000.00	1,000.00	0.00	0.000%	
A 2110.403-99-5500	TRAVEL - COMMUNITY SCHOOLS (DW)	5,000.00	5,000.00	0.00	0.000%	567.00
A 2110.403-99-APCS	TRAVEL -AP Computer Science			0.00	<N/A>	
A 2110.407-01-0000	FIELD TRIP-KRIEGER	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-01-5500	FIELD TRIPS - COMMUNITY SCHOOLS (KRIEGER)	1,000.00	1,000.00	0.00	0.000%	847.30
A 2110.407-02-0000	FIELD TRIP-WARRING	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-02-5500	FIELD TRIPS - COMMUNITY SCHOOLS (WARRING)	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-04-0000	FIELD TRIP-PMS	5,000.00	5,000.00	0.00	0.000%	1,391.70
A 2110.407-04-5500	FIELD TRIPS - COMMUNITY SCHOOLS (PMS)	3,000.00	3,000.00	0.00	0.000%	2,100.00
A 2110.407-05-0000	FIELD TRIP-MORSE	1,000.00	1,000.00	0.00	0.000%	983.90
A 2110.407-05-5500	FIELD TRIPS - COMMUNITY SCHOOLS (MORSE)	1,000.00	1,000.00	0.00	0.000%	579.57

POUGHKEEPSIE CITY SCHOOLS

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A 2110.407-06-0000	FIELD TRIP-PHS	8,000.00	8,000.00	0.00	0.000%	17,091.56
A 2110.407-06-5500	FIELD TRIPS - COMMUNITY SCHOOLS (PHS)	3,500.00	3,500.00	0.00	0.000%	8,311.83
A 2110.407-07-0000	FIELD TRIP-ELC/SMITH	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-07-5500	FIELD TRIPS - COMMUNITY SCHOOLS (ELC/SMITH)	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-08-0000	FIELD TRIP-CLINTON	1,000.00	1,000.00	0.00	0.000%	
A 2110.407-08-5500	FIELD TRIPS - COMMUNITY SCHOOLS (CLINTON)	1,000.00	1,000.00	0.00	0.000%	
A 2110.409-00-0000	HEARING OFFICERS	0.00	83,000.00	(83,000.00)	(100.000%)	22,400.00
A 2110.450-00-0000	SUPPLIES	15,000.00	15,000.00	0.00	0.000%	5,569.64
A 2110.450-00-ESSR	SUPPLIES - ESSR			0.00	<N/A>	5,174.82
A 2110.450-00-GEER	SUPPLIES - GEER			0.00	<N/A>	2,821.34
A 2110.450-01-0000	SUPPLIES-KRIEGER	203,032.00	203,032.00	0.00	0.000%	140,091.25
A 2110.450-01-2000	SUPPLIES - DRAMA (KRIEGER)			0.00	<N/A>	
A 2110.450-01-5500	SUPPLIES - COMMUNITY SCHOOLS (KRIEGER)	4,250.00	4,250.00	0.00	0.000%	
A 2110.450-02-0000	SUPPLIES-WARRING	143,000.00	142,989.00	11.00	0.008%	89,854.44
A 2110.450-02-5500	SUPPLIES - COMMUNITY SCHOOLS (WARRING)	4,250.00	4,250.00	0.00	0.000%	1,254.73
A 2110.450-04-0000	SUPPLIES-PMS	409,100.00	409,084.00	16.00	0.004%	611,099.22
A 2110.450-04-5500	SUPPLIES - COMMUNITY SCHOOLS (PMS)	35,000.00	34,574.00	426.00	1.232%	
A 2110.450-05-0000	SUPPLIES-MORSE	235,000.00	234,576.00	424.00	0.181%	220,632.16
A 2110.450-05-5500	SUPPLIES - COMMUNITY SCHOOLS (MORSE)	4,250.00	4,250.00	0.00	0.000%	
A 2110.450-06-0000	SUPPLIES-PHS	495,000.00	491,583.00	3,417.00	0.695%	908,849.29
A 2110.450-06-0600	SUPPLIES-PHS SCIENCE	12,000.00	12,000.00	0.00	0.000%	9,547.19
A 2110.450-06-0700	SUPPLIES-PHS ART	15,000.00	15,000.00	0.00	0.000%	14,077.53
A 2110.450-06-1200	SUPPLIES-PHS MUSIC	4,000.00	4,000.00	0.00	0.000%	826.44
A 2110.450-06-5500	SUPPLIES - COMMUNITY SCHOOLS (PHS)	43,150.00	43,136.00	14.00	0.032%	5,613.28
A 2110.450-07-0000	SUPPLIES-ELC/SMITH	145,540.00	145,540.00	0.00	0.000%	24,678.39
A 2110.450-07-5500	SUPPLIES - COMMUNITY SCHOOLS (ELC)		4,250.00	(4,250.00)	(100.000%)	698.00

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2110.450-08-0000	SUPPLIES-CLINTON	107,408.00	107,408.00	0.00	0.000%	126,338.32
A 2110.450-08-5500	SUPPLIES - COMMUNITY SCHOOLS (CLINTON)	4,250.00	4,250.00	0.00	0.000%	
A 2110.450-99-APCS	SUPPLIES- AP Computer Science			0.00	<N/A>	
A 2110.455-00-0000	DISTRICTWIDE TESTING	10,000.00	10,000.00	0.00	0.000%	5,069.00
A 2110.470-00-0000	TUITION	150,000.00	900,000.00	(750,000.00)	(83.333%)	
A 2110.473-00-0000	Tuition - Charter Schools	1,650,000.00		1,650,000.00	<N/A>	1,292,580.00
A 2110.480-01-0000	TEXTBOOKS-KRIEGER	33,500.00	33,421.00	79.00	0.236%	6,680.91
A 2110.480-02-0000	TEXTBOOKS-WARRING	25,000.00	25,015.00	(15.00)	(0.060%)	
A 2110.480-04-0000	TEXTBOOKS-PMS	61,000.00	60,722.00	278.00	0.458%	1,583.64
A 2110.480-05-0000	TEXTBOOKS-MORSE	37,000.00	36,783.00	217.00	0.590%	
A 2110.480-06-0000	TEXTBOOKS-PHS	80,000.00	79,753.00	247.00	0.310%	53,510.20
A 2110.480-07-0000	TEXTBOOKS-SMITH	23,401.00	23,401.00	0.00	0.000%	3,645.00
A 2110.480-08-0000	TEXTBOOKS-CLINTON	19,905.00	19,905.00	0.00	0.000%	2,019.60
A 2110.480-13-0000	TEXTBOOKS-PRIVATE	25,000.00	25,000.00	0.00	0.000%	
A 2110.480-13-1600	TEXTBOOKS-OAKWOOD FRIENDS SCHOOL			0.00	<N/A>	724.25
A 2110.480-13-1700	TEXTBOOKS-ST DENIS/COLUMBA			0.00	<N/A>	
A 2110.480-13-2000	TEXTBOOKS- TABERNACLE CHRISTIAN			0.00	<N/A>	
A 2110.480-13-2200	TEXTBOOKS-HOLY TRINITY			0.00	<N/A>	1,121.07
A 2110.480-13-2400	TEXTBOOKS-ST MARTINS			0.00	<N/A>	
A 2110.480-13-2900	TEXTBOOKS-FAITH CHRISTIAN			0.00	<N/A>	
A 2110.480-13-3700	TEXTBOOKS-MIZZENTOP DAY			0.00	<N/A>	117.74
A 2110.490-00-0000	BOCES	575,000.00	394,757.00	180,243.00	45.659%	348,673.06
A 2110.490-99-5500	BOCES - COMMUNITY SCHOOLS (DW)	5,000.00	5,000.00	0.00	0.000%	
A 2110.490-IY-0000	BOCES - INCARCERATED YOUTH	300,000.00	249,600.00	50,400.00	20.192%	140,772.65
2110	TEACHING-REGULAR SCHOOL *	33,015,374.00	30,023,038.76	2,992,335.24	9.967%	19,863,607.53
21	**	33,015,374.00	30,023,038.76	2,992,335.24	9.967%	19,863,607.53

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2250.150-01-0000	SALARIES- INSTRUCTIONAL (KRIEGER)	684,282.00	627,995.00	56,287.00	8.963%	345,906.86
A 2250.150-01-0006	Prior year - Krieger			0.00	<N/A>	(315.27)
A 2250.150-02-0000	SALARIES- INSTRUCTIONAL (WARRING)	603,444.00	653,231.00	(49,787.00)	(7.622%)	363,664.44
A 2250.150-03-0003	STUDENT TEACHER			0.00	<N/A>	1,102.50
A 2250.150-04-0000	SALARIES- INSTRUCTIONAL (PMS)	1,562,099.00	1,475,216.00	86,883.00	5.890%	901,423.40
A 2250.150-05-0000	SALARIES- INSTRUCTIONAL (MORSE)	815,048.00	842,132.95	(27,084.95)	(3.216%)	475,168.78
A 2250.150-05-0009	OT (MORSE)			0.00	<N/A>	70.00
A 2250.150-06-0000	SALARIES- INSTRUCTIONAL (PHS)	1,773,368.00	1,714,280.00	59,088.00	3.447%	1,010,646.21
A 2250.150-07-0000	SALARIES- INSTRUCTIONAL (ELC/SMITH)	301,424.00	180,932.00	120,492.00	66.595%	149,193.20
A 2250.150-08-0000	SALARIES- INSTRUCTIONAL (CLINTON)	152,110.00	125,444.00	26,666.00	21.257%	90,635.04
A 2250.151-99-0000	SALARIES - COORDINATOR (DW)	182,748.00	172,569.00	10,179.00	5.899%	139,680.17
A 2250.151-99-0002	SICK			0.00	<N/A>	500.00
A 2250.151-99-0009	OVERTIME (DW)			0.00	<N/A>	4,522.50
A 2250.152-99-0000	SALARIES- EXECUTIVE DIRECTOR EXCEPTIONALITIES	214,349.00	240,000.00	(25,651.00)	(10.688%)	168,499.94
A 2250.155-01-0000	PARAPROFESSIONALS (KRIEGER)	79,125.00	50,820.00	28,305.00	55.697%	19,552.00
A 2250.155-04-0000	PARAPROFESSIONALS (PMS)	216,269.00	194,226.25	22,042.75	11.349%	93,609.48
A 2250.155-05-0000	PARAPROFESSIONALS (MORSE)	103,879.00	104,064.01	(185.01)	(0.178%)	43,607.36
A 2250.155-06-0000	PARAPROFESSIONALS (PHS)	119,668.00	73,236.00	46,432.00	63.401%	65,817.87
A 2250.155-07-0000	PARAPROFESSIONALS (elc)	95,682.00	30,484.00	65,198.00	213.876%	
A 2250.155-08-0000	PARAPROFESSIONALS (Clinton)	0.00	24,819.00	(24,819.00)	(100.000%)	
A 2250.161-11-0000	SALARIES-CLERICAL (ADMIN)	147,664.00	98,835.00	48,829.00	49.405%	82,373.48

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2250.161-11-0009	OVERTIME			0.00	<N/A>	7,499.64
A 2250.200-03-0000	EQUIPMENT	3,000.00	3,000.00	0.00	0.000%	
A 2250.400-03-0000	CONTRACTUAL	913,000.00	780,000.00	133,000.00	17.051%	424,962.73
A 2250.401-03-0000	POSTAGE	16,500.00	15,000.00	1,500.00	10.000%	13,966.26
A 2250.403-03-0000	TRAVEL	4,000.00	4,000.00	0.00	0.000%	263.07
A 2250.404-03-0000	OT	276,964.00	200,000.00	76,964.00	38.482%	154,945.00
A 2250.405-03-0000	PT	163,484.00	130,000.00	33,484.00	25.757%	107,261.75
A 2250.408-03-0000	1:1 AIDES	132,000.00	120,000.00	12,000.00	10.000%	66,028.58
A 2250.410-03-0000	MAINTENANCE	616,000.00	350,000.00	266,000.00	76.000%	315,227.23
A 2250.450-03-0000	SUPPLIES	22,000.00	20,000.00	2,000.00	10.000%	8,862.39
A 2250.471-03-0000	TUITION PUBLIC SCHOOLS	550,000.00	500,000.00	50,000.00	10.000%	
A 2250.472-03-0000	TUITION-OTHER	4,671,600.00	3,893,000.00	778,600.00	20.000%	2,550,598.33
A 2250.480-03-0000	TEXTBOOKS		5,000.00	(5,000.00)	(100.000%)	
A 2250.490-03-0000	BOCES	8,063,096.00	7,011,388.00	1,051,708.00	15.000%	4,854,044.04
2250	SPECIAL EDUCATION *	22,482,803.00	19,639,672.21	2,843,130.79	14.476%	12,459,316.98
A 2280.400-00-0000	CONTRACTUAL	185,000.00	43,600.00	141,400.00	324.312%	84,668.01
A 2280.490-00-0000	BOCES	832,000.00	400,000.00	432,000.00	108.000%	320,000.00
A 2280.491-00-0000	BOCES - Career Action Center	0.00	171,600.00	(171,600.00)	(100.000%)	
2280	OCCUPATIONAL EDUCATION *	1,017,000.00	615,200.00	401,800.00	65.312%	404,668.01
22	**	23,499,803.00	20,254,872.21	3,244,930.79	16.020%	12,863,984.99
A 2330.150-99-5500	SALARIES - INSTRUCTIONAL (COMMUNITY SCHOOLS)			0.00	<N/A>	2,211.00
A 2330.155-99-5500	Paraprofessionals (COMMUNITY SCHOOLS)			0.00	<N/A>	14,606.43
A 2330.160-99-5500	SALARIES -NON INSTRUCTIONAL (COMMUNITY SCHOOLS)			0.00	<N/A>	4,324.18
A 2330.400-22-0000	CONTRACTUAL-SUMMER		45,000.00	(45,000.00)	(100.000%)	
A 2330.400-99-5500	CONTRACTUAL - COMMUNITY SCHOOLS			0.00	<N/A>	1,794.00

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2330.407-01-5500	FIELD TRIPS - (KRIEGER) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-02-5500	FIELD TRIPS - (WARRING) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-04-5500	FIELD TRIPS - (PMS) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-05-5500	FIELD TRIPS - (MORSE) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-06-5500	FIELD TRIPS - (PHS) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-07-5500	FIELD TRIPS - (ELC/SMITH) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.407-08-5500	FIELD TRIPS - (CLINTON) COMMUNITY SCHOOLS			0.00	<N/A>	
A 2330.450-01-5500	SUPPLIES - (KRIEGER) COMMUNITY SCHOOLS			0.00	<N/A>	1,615.54
A 2330.450-02-5500	SUPPLIES - (WARRING) COMMUNITY SCHOOLS			0.00	<N/A>	1,615.54
A 2330.450-04-5500	SUPPLIES - (PMS) COMMUNITY SCHOOLS			0.00	<N/A>	630.45
A 2330.450-05-5500	SUPPLIES - (MORSE) COMMUNITY SCHOOLS			0.00	<N/A>	1,640.54
A 2330.450-06-5500	SUPPLIES - (PHS) COMMUNITY SCHOOLS			0.00	<N/A>	1,118.26
A 2330.450-07-5500	SUPPLIES - (ELC/SMITH) COMMUNITY SCHOOLS			0.00	<N/A>	1,549.21
A 2330.450-08-5500	SUPPLIES - (CLINTON) COMMUNITY SCHOOLS			0.00	<N/A>	1,615.54
A 2330.450-99-5500	SUPPLIES - (DW) COMMUNITY SCHOOLS			0.00	<N/A>	49,318.50
A 2330.490-00-0000	BOCES		550.00	(550.00)	(100.000%)	440.00
2330	CONTINUING ED AND SUMMER SCHOOL *	0.00	45,550.00	(45,550.00)	(100.000%)	82,479.19
23	**	0.00	45,550.00	(45,550.00)	(100.000%)	82,479.19
A 2610.150-01-5500	SALARIES - COMMUNITY SCHOOLS (KRIEGER)	75,448.00	63,054.00	12,394.00	19.656%	
A 2610.150-02-5500	SALARIES - COMMUNITY SCHOOLS (WARRING)	68,896.00	63,054.00	5,842.00	9.265%	
A 2610.150-04-0000	SALARIES- INSTRUCTIONAL (PMS)	103,592.00	101,592.00	2,000.00	1.969%	

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2610.150-05-0002	SICK (MORSE)			0.00	<N/A>	110.00
A 2610.150-05-5500	SALARIES - COMMUNITY SCHOOLS (MORSE)	88,824.00		88,824.00	<N/A>	
A 2610.150-06-0000	SALARIES- INSTRUCTIONAL (PHS)		90,629.00	(90,629.00)	(100.000%)	
A 2610.150-06-5500	SALARIES - COMMUNITY SCHOOLS (PHS)	88,824.00		88,824.00	<N/A>	
A 2610.150-07-5500	SALARIES - COMMUNITY SCHOOLS (ELC/SMITH)	75,596.00	75,596.00	0.00	0.000%	
A 2610.150-08-5500	SALARIES - COMMUNITY SCHOOLS (CLINTON)	68,231.00	65,136.00	3,095.00	4.752%	
A 2610.150-99-0000	SALARIES- INSTRUCTIONAL (DW)			0.00	<N/A>	712.50
A 2610.450-09-0100	LIBRARY SUPPLIES- KRIEGER	2,995.00	2,995.00	0.00	0.000%	565.68
A 2610.450-09-0200	LIBRARY SUPPLIES- WARRING	2,242.00	2,242.00	0.00	0.000%	2,239.95
A 2610.450-09-0400	LIBRARY SUPPLIES-PMS	6,000.00	6,000.00	0.00	0.000%	3,750.00
A 2610.450-09-0500	LIBRARY SUPPLIES- MORSE	3,300.00	3,296.00	4.00	0.121%	(427.35)
A 2610.450-09-0600	LIBRARY SUPPLIES-PHS	7,500.00	7,500.00	0.00	0.000%	1,529.92
A 2610.450-09-0700	LIBRARY SUPPLIES- ELC/SMITH	2,625.00	2,625.00	0.00	0.000%	(1,645.50)
A 2610.450-09-0800	LIBRARY SUPPLIES- CLINTON	1,850.00	1,784.00	66.00	3.700%	
A 2610.460-09-0000	LIBRARY BOOKS & PERIODICALS	35,000.00	35,000.00	0.00	0.000%	20,844.60
A 2610.490-09-0000	BOCES	85,000.00	79,986.00	5,014.00	6.269%	63,738.80
2610	SCHOOL LIBRARY & AUDIOVISUAL *	715,923.00	600,489.00	115,434.00	19.223%	91,418.60
A 2630.150-99-0000	TECHNOLOGY INSTRUCTIONAL SALARIES (DW)	119,025.00		119,025.00	<N/A>	92,884.68
A 2630.160-09-0000	TECHNOLOGY NON- INSTRUCTIONAL SALARIES			0.00	<N/A>	9,538.48
A 2630.160-09-0009	OVERTIME			0.00	<N/A>	39,799.77
A 2630.160-99-0000	TECHNOLOGY NON- INSTRUCTIONAL SALARIES (DW)	293,214.00	316,100.65	(22,886.65)	(7.240%)	149,392.59
A 2630.160-99-0009	OVERTIME	35,000.00	35,000.00	0.00	0.000%	

POUGHKEEPSIE CITY SCHOOLS

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
	(DISTRICTWIDE)					
A 2630.161-09-0000	TECHNOLOGY CLERICAL SUPPORT SALARIES	48,073.00		48,073.00	<N/A>	
A 2630.220-09-0000	EQUIPMENT INSTRUCTIONAL	50,000.00	50,000.00	0.00	0.000%	92,684.50
A 2630.400-09-0000	CONTRACTUAL	50,000.00	50,000.00	0.00	0.000%	47,967.38
A 2630.401-09-0000	REPAIRS/PARTS	25,000.00	25,000.00	0.00	0.000%	7,021.94
A 2630.402-09-0000	INTERNET FEES	30,000.00	30,000.00	0.00	0.000%	6,297.72
A 2630.450-09-0000	SUPPLIES	85,000.00	85,000.00	0.00	0.000%	70,172.72
A 2630.461-09-0000	SOFTWARE INSTRUCTIONAL	80,000.00	80,000.00	0.00	0.000%	63,891.43
A 2630.490-09-0000	BOCES	1,245,000.00	1,190,335.00	54,665.00	4.592%	429,767.39
2630	COMPUTER ASSISTED INSTRUCTION *	2,060,312.00	1,861,435.65	198,876.35	10.684%	1,009,418.60
26	**	2,776,235.00	2,461,924.65	314,310.35	12.767%	1,100,837.20
A 2805.160-11-0000	CENTRAL REGISTRATION - SALARIES	107,569.00	53,506.42	54,062.58	101.039%	40,835.86
A 2805.400-00-0000	Attendance & Registration - Contractual	500.00	500.00	0.00	0.000%	
A 2805.450-00-0000	Attendance & Registration - Supplies	500.00	500.00	0.00	0.000%	960.56
2805	ATTENDANCE-REGULAR * SCHOOL	108,569.00	54,506.42	54,062.58	99.186%	41,796.42
A 2810.150-04-0000	SALARIES-GUIDANCE (PMS)	395,461.00	71,321.00	324,140.00	454.480%	
A 2810.150-06-0000	SALARIES-GUIDANCE (PHS)	460,275.00		460,275.00	<N/A>	67,340.36
A 2810.160-06-0000	Salaries Workforce Liason (PHS)	65,000.00		65,000.00	<N/A>	
A 2810.400-06-0000	CONTRACTUAL-PHS			0.00	<N/A>	1,056.00
A 2810.450-04-0000	SUPPLIES-PMS	1,000.00	1,000.00	0.00	0.000%	
A 2810.450-06-0000	SUPPLIES-PHS	1,000.00	1,000.00	0.00	0.000%	
A 2810.490-00-0000	BOCES	135,000.00	120,404.00	14,596.00	12.123%	422,003.40
2810	GUIDANCE-REGULAR * SCHOOL	1,057,736.00	193,725.00	864,011.00	445.999%	490,399.76
A 2815.160-00-0099	WORKCLOTHES			0.00	<N/A>	484.92

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
	ALLOWANCE					
A 2815.160-01-0000	SALARIES-NURSES (KRIEGER)	64,798.00	64,553.00	245.00	0.380%	33,431.30
A 2815.160-02-0000	SALARIES-NURSES (WARRING)	64,798.00	60,502.00	4,296.00	7.101%	
A 2815.160-02-0005	SUBSTITUTE NURSES - WARRING			0.00	<N/A>	195.00
A 2815.160-04-0000	SALARIES-NURSES (PMS)	69,798.00	64,553.00	5,245.00	8.125%	39,724.96
A 2815.160-04-0009	OVERTIME - PMS			0.00	<N/A>	1,726.26
A 2815.160-05-0000	SALARIES-NURSES (MORSE)	64,798.00	61,852.00	2,946.00	4.763%	47,125.28
A 2815.160-06-0000	SALARIES-NURSES (PHS)	90,718.00	67,502.00	23,216.00	34.393%	36,183.66
A 2815.160-06-0006	Prior Year (PHS)			0.00	<N/A>	3,900.00
A 2815.160-06-0009	OVERTIME - PHS			0.00	<N/A>	11,909.10
A 2815.160-07-0000	SALARIES-NURSES (ELC/SMITH)	35,720.00	34,901.50	818.50	2.345%	21,477.92
A 2815.160-07-0005	SUBSTITUTE NURSES - ELC/SMITH			0.00	<N/A>	697.92
A 2815.160-08-0000	SALARIES-NURSES (CLINTON)	64,798.00	60,502.00	4,296.00	7.101%	
A 2815.160-08-0005	SUBSTITUTE NURSES - CLINTON			0.00	<N/A>	7,053.56
A 2815.160-99-0000	SALARIES - NURSES (FLOAT DW)	64,798.00	60,502.00	4,296.00	7.101%	
A 2815.160-99-0009	OVERTIME - DISTRICTWIDE			0.00	<N/A>	654.32
A 2815.161-03-0000	HEALTH AIDES	837,850.00	819,525.00	18,325.00	2.236%	533,233.96
A 2815.400-03-0000	DOCTORS FEE	98,600.00	90,000.00	8,600.00	9.556%	61,875.00
A 2815.401-03-0000	HEALTH SERVICES OTHER DIST	284,500.00	275,000.00	9,500.00	3.455%	
A 2815.403-03-0000	TRAVEL	350.00	350.00	0.00	0.000%	
A 2815.450-03-0000	SUPPLIES	10,850.00	10,000.00	850.00	8.500%	9,587.40
2815	HEALTH SERVICES- REGULAR SCHOOL *	1,752,376.00	1,669,742.50	82,633.50	4.949%	809,260.56
A 2820.150-01-0000	SALARIES- PSYCHOLOGIST (KRIEGER)	115,063.00	112,803.00	2,260.00	2.003%	69,417.28
A 2820.150-02-0000	SALARIES- PSYCHOLOGIST	63,054.00	79,571.00	(16,517.00)	(20.758%)	37,122.40

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
	(WARRING)					
A 2820.150-03-0009	OVERTIME		5,000.00	(5,000.00)	(100.000%)	
A 2820.150-04-0000	SALARIES- PSYCHOLOGIST (PMS)	107,259.00	32,500.00	74,759.00	230.028%	14,247.18
A 2820.150-05-0000	SALARIES- PSYCHOLOGIST Morse	114,703.00		114,703.00	<N/A>	
A 2820.150-06-0000	SALARIES- PSYCHOLOGIST (PHS)	146,111.00	145,018.00	1,093.00	0.754%	14,247.23
A 2820.150-08-0000	SALARIES- PSYCHOLOGIST (CLINTON)	113,705.00	111,473.00	2,232.00	2.002%	68,598.88
A 2820.150-99-0000	SALARIES- PSYCHOLOGIST(DW)	0.00		0.00	<N/A>	176.43
A 2820.403-03-0000	TRAVEL-PSYCHOLOGIST		250.00	(250.00)	(100.000%)	
A 2820.450-03-0000	SUPPLIES	2,500.00	1,500.00	1,000.00	66.667%	
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	662,395.00	488,115.00	174,280.00	35.705%	203,809.40
A 2825.150-01-5500	SALARIES-SOCIAL WORKER COMMUNITY SCHOOLS (KRIEGER)	76,551.00	72,499.00	4,052.00	5.589%	
A 2825.150-02-5500	SALARIES-SOCIAL WORKER COMMUNITY SCHOOLS (WARRING)	75,000.00	69,269.00	5,731.00	8.274%	
A 2825.150-04-0000	SALARIES-SOCIAL WORKER (PMS)	87,556.00	147,842.00	(60,286.00)	(40.777%)	67.00
A 2825.150-05-5500	SALARIES-SOCIAL WORKER COMMUNITY SCHOOLS (MORSE)	113,088.00	103,967.00	9,121.00	8.773%	
A 2825.150-06-0000	SALARIES-SOCIAL WORKER (PHS)	177,708.00	168,587.00	9,121.00	5.410%	65.77
A 2825.150-07-5500	SALARIES-SOCIAL WORKER COMMUNITY SCHOOLS (ELC/SMITH)	74,171.00	69,269.00	4,902.00	7.077%	
A 2825.150-08-5500	SALARIES-SOCIAL WORKER COMMUNITY SCHOOLS (CLINTON)	74,551.00	69,269.00	5,282.00	7.625%	
A 2825.450-03-0000	SUPPLIES	1,000.00	1,000.00	0.00	0.000%	
2825	SOCIAL WORK SRVC- * REG SCHOOL	679,625.00	701,702.00	(22,077.00)	(3.146%)	132.77
A 2830.150-01-0000	SALARIES-SPEECH (KRIEGER)	223,173.00		223,173.00	<N/A>	

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2830.150-01-ESSR	SALARIES-SPEECH ESSR (KRIEGER)			0.00	<N/A>	
A 2830.150-02-0000	SALARIES-SPEECH (WARRING)	128,289.00		128,289.00	<N/A>	
A 2830.150-04-0000	SALARIES-SPEECH (PMS)	120,333.00		120,333.00	<N/A>	
A 2830.150-05-0000	SALARIES-SPEECH (MORSE)	398,111.00		398,111.00	<N/A>	
A 2830.150-06-0000	SALARIES-SPEECH (PHS)	87,799.00		87,799.00	<N/A>	
A 2830.150-06-ESSR	SALARIES-SPEECH ESSR (PHS)			0.00	<N/A>	
A 2830.150-07-0000	SALARIES-SPEECH (ELC/SMITH)	122,531.00		122,531.00	<N/A>	
A 2830.150-08-0000	SALARIES-SPEECH (CLINTON)	113,122.00		113,122.00	<N/A>	
A 2830.403-03-0000	TRAVEL-SPEECH THERAPISTS	250.00	250.00	0.00	0.000%	
A 2830.450-03-0000	SUPPLIES	5,000.00	1,000.00	4,000.00	400.000%	
2830	PUPIL PERSONNEL * SRVC-SPEC SCHL	1,198,608.00	1,250.00	1,197,358.00	95,788.640%	0.00
A 2840.160-08-0000	SALARIES-CRISIS INTERVENTION CLINTON	0.00	45,000.00	(45,000.00)	(100.000%)	38,461.55
A 2840.161-01-0000	SALARIES - NON INSTRUCTIONAL (KRIEGER)	59,575.00		59,575.00	<N/A>	19,800.00
A 2840.161-01-5500	SALARIES - NON INSTRUCTIONAL (KRIEGER)	62,100.00		62,100.00	<N/A>	
A 2840.161-02-0000	SALARIES - NON INSTRUCTIONAL (WARRING)	59,575.00		59,575.00	<N/A>	34,060.70
A 2840.161-02-5500	SALARIES - NON INSTRUCTIONAL (WARRING)	62,100.00		62,100.00	<N/A>	
A 2840.161-04-0000	SALARIES - NON INSTRUCTIONAL WORKER (PMS)	241,938.00	60,000.00	181,938.00	303.230%	
A 2840.161-04-5500	SALARIES - NON INSTRUCTIONAL WORKER (PMS)	32,500.00		32,500.00	<N/A>	
A 2840.161-05-0000	SALARIES -NON INSTRUCTIONAL (MORSE)	60,030.00	70,000.00	(9,970.00)	(14.243%)	4,406.64

POUGHKEEPSIE CITY SCHOOLS

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2840.161-05-5500	SALARIES - NON INSTRUCTIONAL (MORSE)	63,500.00		63,500.00	<N/A>	
A 2840.161-06-0000	SALARIES - NON INSTRUCTIONAL (PHS)	203,125.00	35,000.00	168,125.00	480.357%	7,134.84
A 2840.161-06-5500	SALARIES - NON INSTRUCTIONAL (PHS)	32,500.00		32,500.00	<N/A>	
A 2840.161-07-0000	SALARIES - NON INSTRUCTIONAL (ELC)	36,288.00		36,288.00	<N/A>	13,733.73
A 2840.161-07-5500	SALARIES - NON INSTRUCTIONAL (ELC)	62,100.00		62,100.00	<N/A>	
A 2840.161-08-0000	SALARIES - NON INSTRUCTIONAL (CLINTON)	36,288.00		36,288.00	<N/A>	13,733.57
A 2840.161-08-5500	SALARIES - NON INSTRUCTIONAL (CLINTON)	62,100.00		62,100.00	<N/A>	
A 2840.161-11-0000	SALARIES - NON INSTRUCTIONAL Columbus	62,100.00		62,100.00	<N/A>	
A 2840.161-99-0000	SALARIES - CASEWORKER (DW)	0.00		0.00	<N/A>	18,929.69
2840	*	1,135,819.00	210,000.00	925,819.00	440.866%	150,260.72
A 2850.150-00-0000	SALARIES-EXTRA SERVICE POSITIONS	325,000.00	275,000.00	50,000.00	18.182%	
2850	CO-CURRICULAR ACTIV- REG SCHL	325,000.00	275,000.00	50,000.00	18.182%	0.00
A 2855.150-15-0000	SALARIES-COACHES STIPENDS	215,000.00	190,000.00	25,000.00	13.158%	123,669.00
A 2855.151-99-0000	SALARIES-ATHLETIC DIRECTOR (DW)	129,375.00	125,000.00	4,375.00	3.500%	100,961.49
A 2855.160-15-0000	OTHER-TIMEKEEPERS, GROUNDS	59,000.00	55,000.00	4,000.00	7.273%	26,860.72
A 2855.161-04-0000	AQUATIC SALARIES (PMS)	49,914.00	46,394.00	3,520.00	7.587%	38,813.79
A 2855.161-15-0005	POOL TIMECARDS	25,000.00	40,000.00	(15,000.00)	(37.500%)	8,440.00
A 2855.162-15-0000	TRANSPORTATION- DRIVERS	6,000.00	6,000.00	0.00	0.000%	2,462.52
A 2855.163-15-0000	SECURITY	45,000.00	20,000.00	25,000.00	125.000%	47,300.14
A 2855.200-15-0000	EQUIPMENT	15,000.00	15,000.00	0.00	0.000%	

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 2855.201-15-0000	POOL EQUIPMENT	6,000.00	6,000.00	0.00	0.000%	
A 2855.400-15-0000	CONTRACTUAL	220,000.00	95,000.00	125,000.00	131.579%	141,642.48
A 2855.401-15-0000	POOL CONTRACTUAL	7,500.00	7,500.00	0.00	0.000%	1,320.40
A 2855.402-15-0000	TRANSPORTATION	95,000.00	84,000.00	11,000.00	13.095%	68,809.09
A 2855.405-15-0000	CREW BOATHOUSE LEASE	16,000.00	16,000.00	0.00	0.000%	17,766.67
A 2855.406-15-0000	CREW EXPENSES	10,000.00	10,000.00	0.00	0.000%	3,716.00
A 2855.407-15-0000	REGISTRATION FEES	10,000.00	10,000.00	0.00	0.000%	9,109.00
A 2855.450-15-0000	SUPPLIES	50,000.00	50,000.00	0.00	0.000%	25,041.92
A 2855.451-15-0000	POOL SUPPLIES	15,000.00	15,000.00	0.00	0.000%	
A 2855.452-15-0000	TEAM UNIFORMS	35,000.00	35,000.00	0.00	0.000%	31,468.53
A 2855.490-15-0000	BOCES	42,435.00	42,435.00	0.00	0.000%	43,988.77
2855	INTERSCHOL ATHLETICS * -REG SCHL	1,051,224.00	868,329.00	182,895.00	21.063%	691,370.52
28	**	7,971,352.00	4,462,369.92	3,508,982.08	78.635%	2,387,030.15
2	***	73,160,440.00	62,259,403.97	10,901,036.03	17.509%	39,920,319.96
A 5510.160-00-0005	SUBSTITUTE	120,000.00	120,000.00	0.00	0.000%	
A 5510.160-99-0000	SALARIES - DRIVERS/MECHANIC (DW)	363,583.00	283,660.00	79,923.00	28.176%	212,910.37
A 5510.160-99-0005	SUBSTITUTE - DISTRICTWIDE	0.00		0.00	<N/A>	54,350.01
A 5510.160-99-0009	OVERTIME (DW)	50,000.00	50,000.00	0.00	0.000%	30,963.38
A 5510.161-11-0000	SALARIES-CLERICAL	33,235.00	32,376.50	858.50	2.652%	26,150.25
A 5510.161-99-0000	SALARIES - BUS DISPATCHER	55,946.00	52,000.00	3,946.00	7.588%	43,503.50
A 5510.161-99-0009	OT - BUS DISPATCHER			0.00	<N/A>	10,343.41
A 5510.200-00-0000	EQUIPMENT	10,000.00	10,000.00	0.00	0.000%	237.95
A 5510.210-00-0000	BUSES	99,000.00	99,000.00	0.00	0.000%	
A 5510.400-00-0000	CONTRACTUAL	20,000.00	3,000.00	17,000.00	566.667%	1,143.75
A 5510.401-00-0000	BRIDGE TOLLS		2,000.00	(2,000.00)	(100.000%)	377.50
A 5510.403-00-0000	FLEET INSURANCE	68,000.00	35,000.00	33,000.00	94.286%	55,978.60
A 5510.404-00-0000	LEGAL NOTICES		1,000.00	(1,000.00)	(100.000%)	

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 5510.406-00-0000	DRUG AND ALCOHOL TESTING	6,975.00	5,500.00	1,475.00	26.818%	2,858.00
A 5510.407-00-0000	CONFERENCES/MILEAGE	1,000.00	1,000.00	0.00	0.000%	1,420.29
A 5510.408-00-0000	WEATHER SERVICE	2,500.00	2,500.00	0.00	0.000%	
A 5510.410-00-0000	RADIOS	1,500.00	7,500.00	(6,000.00)	(80.000%)	1,500.00
A 5510.450-00-0000	SUPPLIES	2,000.00	1,500.00	500.00	33.333%	1,940.70
A 5510.451-00-0000	PARTS	12,800.00	8,000.00	4,800.00	60.000%	10,700.30
A 5510.452-00-0000	GASOLINE & OIL	40,500.00	40,000.00	500.00	1.250%	27,825.23
A 5510.454-00-0000	TIRES	3,500.00	3,000.00	500.00	16.667%	2,428.56
5510	DISTRICT TRANSPORTATION *	890,539.00	757,036.50	133,502.50	17.635%	484,631.80
A 5530.450-00-0000	FUEL OIL-BUS GARAGE	15,000.00	15,000.00	0.00	0.000%	
5530	GARAGE BUILDING *	15,000.00	15,000.00	0.00	0.000%	0.00
A 5540.400-00-0000	PRIVATE TRANSPORTATION	3,500,000.00	2,190,000.00	1,310,000.00	59.817%	1,161,146.74
5540	CONTRACT TRANSPORTATION *	3,500,000.00	2,190,000.00	1,310,000.00	59.817%	1,161,146.74
A 5550.400-00-0000	PUBLIC TRANSPORTATION	60,000.00	58,000.00	2,000.00	3.448%	55,800.00
5550	PUBLIC TRANSPORTATION *	60,000.00	58,000.00	2,000.00	3.448%	55,800.00
A 5581.490-00-0000	BOCES COOP	3,500,000.00	2,955,189.00	544,811.00	18.436%	2,259,635.54
5581	TRANSPORTATION FROM * BOCES	3,500,000.00	2,955,189.00	544,811.00	18.436%	2,259,635.54
55		** 7,965,539.00	5,975,225.50	1,990,313.50	33.309%	3,961,214.08
5		*** 7,965,539.00	5,975,225.50	1,990,313.50	33.309%	3,961,214.08
A 8060.160-00-0000	BLDG FUNCTIONS	35,000.00	35,000.00	0.00	0.000%	
A 8060.160-04-0009	BLDG FUNCTIONS-PMS	10,000.00	10,000.00	0.00	0.000%	
A 8060.160-06-0009	BLDG FUNCTIONS-PHS	7,000.00	7,000.00	0.00	0.000%	
A 8060.162-01-0009	FACILITIES USE-	2,000.00	2,000.00	0.00	0.000%	

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
	KRIEGER					
A 8060.162-06-0009	FACILITIES USE-PHS	6,000.00	6,000.00	0.00	0.000%	260.64
A 8060.163-04-0009	SECURITY PMS	10,000.00	10,000.00	0.00	0.000%	1,395.88
A 8060.163-06-0009	SECURITY PHS	10,000.00	10,000.00	0.00	0.000%	5,919.34
A 8060.163-11-0009	SECURITY ADMIN	5,000.00	5,000.00	0.00	0.000%	527.07
A 8060.200-99-1000	EQUIPMENT - AUDITORIUM	75,000.00	75,000.00	0.00	0.000%	5,920.58
A 8060.400-99-1000	CONTRACTUAL - AUDITORIUM	75,000.00	75,000.00	0.00	0.000%	2,134.46
A 8060.450-99-1000	SUPPLIES - AUDITORIUM			0.00	<N/A>	60,824.00
8060	CIVIC ACTIVITIES *	235,000.00	235,000.00	0.00	0.000%	76,981.97
80	**	235,000.00	235,000.00	0.00	0.000%	76,981.97
8	***	235,000.00	235,000.00	0.00	0.000%	76,981.97
A 9010.800-00-0000	ERS	1,637,179.00	1,427,150.00	210,029.00	14.717%	600,203.17
9010	ERS *	1,637,179.00	1,427,150.00	210,029.00	14.717%	600,203.17
A 9020.800-00-0000	TRS	4,405,199.00	4,116,000.00	289,199.00	7.026%	330,639.26
9020	TRS *	4,405,199.00	4,116,000.00	289,199.00	7.026%	330,639.26
A 9025.800-00-0000	RETIREMENT INCENTIVE	225,000.00	225,000.00	0.00	0.000%	
9025	*	225,000.00	225,000.00	0.00	0.000%	0.00
A 9030.800-00-0000	SOCIAL SECURITY	4,202,466.00	3,686,080.00	516,386.00	14.009%	2,644,468.93
9030	SOCIAL SECURITY *	4,202,466.00	3,686,080.00	516,386.00	14.009%	2,644,468.93
A 9040.800-00-0000	WORKERS COMPENSATION	750,000.00	700,000.00	50,000.00	7.143%	548,510.60
9040	WORKERS COMPENSATION *	750,000.00	700,000.00	50,000.00	7.143%	548,510.60
A 9045.800-00-0000	LIFE INSURANCE-ADMIN	6,000.00	5,000.00	1,000.00	20.000%	4,761.50
9045	LIFE INSURANCE *	6,000.00	5,000.00	1,000.00	20.000%	4,761.50

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	150,000.00	150,000.00	0.00	0.000%	43,798.45
9050	UNEMPLOYMENT INSURANCE *	150,000.00	150,000.00	0.00	0.000%	43,798.45
A 9060.800-00-0000	HEALTH INSURANCE	23,439,995.00	22,415,000.00	1,024,995.00	4.573%	14,079,367.18
A 9060.800-99-5500	HEALTH INSURANCE - COMMUNITY SCHOOLS	900,000.00	900,000.00	0.00	0.000%	
A 9060.801-00-0000	SELF DENTAL/VISION	285,000.00	182,000.00	103,000.00	56.593%	176,894.11
A 9060.805-00-0000	MEDICARE REIMBURSEMENT	625,000.00	487,000.00	138,000.00	28.337%	405,760.80
A 9060.807-00-0000	OPT OUT-MONTHLY	60,000.00	48,500.00	11,500.00	23.711%	30,670.77
A 9060.808-00-0000	OPT OUT-YEARLY	148,000.00	125,000.00	23,000.00	18.400%	116,752.32
9060	HEALTH BENEFITS *	25,457,995.00	24,157,500.00	1,300,495.00	5.383%	14,809,445.18
A 9070.800-00-0000	PPSTA BENEFITS FUND	690,000.00	650,000.00	40,000.00	6.154%	645,819.00
9070	UNION WELFARE BENEFITS *	690,000.00	650,000.00	40,000.00	6.154%	645,819.00
90	**	37,523,839.00	35,116,730.00	2,407,109.00	6.855%	19,627,646.09
A 9711.600-00-0000	SERIAL BOND CONSTRUCTION PRINCIPLE	3,471,350.00	2,125,000.00	1,346,350.00	63.358%	24,370.30
A 9711.700-00-0000	SERIAL BOND CONSTRUCTION INTEREST	1,426,093.00	960,105.00	465,988.00	48.535%	553,296.31
9711	*	4,897,443.00	3,085,105.00	1,812,338.00	58.745%	577,666.61
A 9731.700-00-0000	BAN INTEREST	487,333.00	700,000.00	(212,667.00)	(30.381%)	
9731	*	487,333.00	700,000.00	(212,667.00)	(30.381%)	0.00
A 9789.600-00-0000	EPC BAN PRINCIPLE	508,525.00	351,790.00	156,735.00	44.554%	183,502.24
A 9789.700-00-0000	EPC BAN INTEREST	250,716.00	297,545.00	(46,829.00)	(15.738%)	
9789	*	759,241.00	649,335.00	109,906.00	16.926%	183,502.24
97	**	6,144,017.00	4,434,440.00	1,709,577.00	38.552%	761,168.85

POUGHKEEPSIE CITY SCHOOLS

Budgeting Appropriation Status Report For DRAFT 2023-2024 BUDGET (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Dollar Change	Percent Change	2022 - 23 Expenditures
A 9901.951-00-0000	TRANSFER TO SUMMER SP ED	600,000.00	575,000.00	25,000.00	4.348%	11,126.80
9901	TRANSFER TO OTHER FUNDS *	600,000.00	575,000.00	25,000.00	4.348%	11,126.80
A 9950.900-00-0000	TRANSFER TO CAPITAL PROJ			0.00	<N/A>	600,000.00
A 9950.901-00-0000	TRANSFER TO CAPITAL REPAIR RESERVE	0.00	500,000.00	(500,000.00)	(100.000%)	
9950	TRANSFER TO CAPITAL *	0.00	500,000.00	(500,000.00)	(100.000%)	600,000.00
99		600,000.00	1,075,000.00	(475,000.00)	(44.186%)	611,126.80
9		44,267,856.00	40,626,170.00	3,641,686.00	8.964%	20,999,941.74
Grand Totals:		135,957,853.00	118,334,482.00	17,623,371.00	14.893%	72,844,257.89

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 118,334,482	\$ 135,957,853	\$ 135,285,800
Increase/Decrease for the 2023-24 School Year		\$ 17,623,371	\$ 16,951,318
Percentage Increase/Decrease in Proposed Budget		14.89%	14.32%
Change in the Consumer Price Index		8.00%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 31,258,258	\$ 31,930,311	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 31,258,258	\$ 31,930,311	\$ 31,258,258
F. Total Permissible Exclusions	\$ 1,766,602	\$ 2,285,580	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 29,491,656	\$ 29,644,731	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 29,491,656	\$ 29,644,731	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$	\$	
Administrative Component	\$ 13,518,037	\$ 13,200,274	\$ 13,200,274
Program Component	\$ 91,687,491	\$ 104,922,507	\$ 104,250,455
Capital Component	\$ 13,128,954	\$ 17,835,071	\$ 17,835,071
If the school budget is defeated by the community, a contingency budget for the 2023-24 school year will be implemented pursuant to §2023 of the Education Law.			
Description			Amount
** List of Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			
Proposition 2 - Shall the Board of Education of the PCSD be authorized to appropriate funds from the District's "2022 Capital Reserve Fund" in the maximum combined amount of \$10,000,000, and to expend these funds for the following purposes: (1) Demolition, and site restoration, including but not limited to paving, at the Jane Bolin Administration Building and maintenance building at 11 College Avenue, Poughkeepsie, New York; (2) Purchase or construction of a replacement maintenance building; (3) Reconstruction and restoration, including but not limited to necessary HVAC, plumbing and abatement of the Middle School pool and locker rooms; (4) Reconstruction and replacement of High School HVAC including unit ventilators in classrooms; and (5) Reconstruction and restoration of floors, ceilings, and exterior windows at District-owned buildings, including paving, drainage and other sitework?			\$ -
Proposition 3 - Shall the Board of Education of the PCSD be authorized to (1) demolish and conduct site restoration including but not limited to paving of the Jane Bolin Administration Building and maintenance building; and (2) Purchase or construction of a replacement maintenance building; (3) Reconstruction and restoration, including but not limited to necessary HVAC, plumbing and abatement of the Middle School pool and locker rooms; (4) Reconstruction and replacement of High School HVAC including unit ventilators in classrooms; and; (5) reconstruct, improve, rehabilitate, repair, furnish and equip all district buildings (including, but not limited to, restoration of floors, ceilings, and exterior windows at District-owned buildings, including paving, drainage and other sitework), at a combined maximum estimated cost for all such work of \$26,000,000 and to raise such funds by: (a) the appropriation of \$10,000,000 from the District's 2022 Capital Reserve Fund to pay a portion of said costs; and (b) the levy of a tax upon the taxable property of the District, to be collected in annual installments as provided in Section 416 of the Education Law, which tax may be offset by New York State aid available therefore; and, in anticipation of such tax, shall the District be authorized to issue obligations of the District up to a maximum principal amount of \$16,000,000?			\$ -
Proposition 4 - Shall the Board of Education of the PCSD be authorized to establish a new capital reserve fund pursuant to Section 3651 of the Education Law of the State of New York, to be known as the "2023 Capital Reserve Fund", to pay costs of masonry renovation, plumbing upgrades, electrical upgrades, mechanical upgrades, technology upgrades, telephone upgrades, roof replacement on District buildings, door replacement, window replacement, turf replacement, fencing, site work, including but not limited to paving, curbs and sidewalks, renovation/reconstruction of interior and exterior instructional spaces, abatement of hazardous materials and/or the purchase of new real property, furnishings, and/or equipment, in an ultimate amount of \$12,000,000 (plus interest earned thereon), having a probable term of ten (10) years and be authorized to raise \$12,000,000 to fund such capital reserve fund in the current or future years through various sources including, but not limited to, state aid reimbursement, cost saving measures resulting in unexpended funds or unappropriated fund balance and other legally available funds of the District?			\$ -
*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: enrsmpls@nysed.gov		Under the Budget Proposed for the 2023-24 School Year	
Estimated Basic STAR Exemption Savings ¹		\$	532

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Poughkeepsie City School District, Dutchess County, New York, will be held at Morse, Warring, Clinton, Krieger and Middle schools in said district on Tuesday, May 16, 2023 at 9:00 am/pm prevailing time OR between the hours of 9:00 am and 9:00 pm, prevailing time in the Morse, Warring, Clinton, Krieger and Middle schools, at which time the polls will be opened to vote by voting ballot or machine.

Districts should include information according to Executive Orders and as advised by legal counsel.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name:
Preparer's Telephone Number:

LOUISE M. LYNCH
8454514960

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	118,334,485	135,957,853	14.89 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	31,258,258	31,930,311	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,258,258	31,930,311	2.15 %
F. Permissible Exclusions to the School Tax Levy Limit	1,766,602	2,285,580	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	29,491,656	29,644,731	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	29,491,656	29,644,731	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,107	3,898	-5.09 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	19,233,605	22,000,000
Assigned Appropriated Fund Balance	1,500,000	2,000,000
Adjusted Unrestricted Fund Balance	4,446,083	5,400,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.76 %	3.97 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE 2021 & 2022	For the cost of any object or purpose for which bonds may be issued.	15,000,000	15,000,000	capital project use
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	222,830	222,830	none
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss	PROPERTY LIABILITY LOSS RESERVE	To cover property loss.	261,939	261,939	none

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	428,635	426,690	tax settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,000,000	1,000,000	none
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,000,201	100,201	none
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	TRS Reserve	1,320,000	1,320,000	none

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset
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Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	230,063	61,618	5,000

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	187,500	34,786	
3.	ASSISTANT SUPERINTENDENT FOR ADMINISTRATIVE	165,000	31,611	
4.	ASSISTANT SUPERINTENDENT FOR ELEMENTARY INSTRUCTION	165,000	54,325	
5.	ASSISTANT SUPERINTENDENT FOR SECONDARY EDUCATION	165,000	40,421	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

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Salary: Administrative Compensation Information
131500 - POUGHKEEPSIE CITY SD

2022-2023 Claim Year - Page 4
Revision - as of 04/13/2023 11:56 AM

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Equalized Total Assessed Value 3,189,918,902

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
			9	51,270,500	1.61
12100	NYS - GENERALLY	RPTL 404(1)	32	43,963,400	1.38
13100	CO - GENERALLY	RPTL 406(1)	151	85,642,685	2.68
13350	CITY - GENERALLY	RPTL 406(1)	2	147,600	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	75,240,100	2.36
13800	SCHOOL DISTRICT	RPTL 408	2	3,100,000	0.10
14100	USA - GENERALLY	RPTL 400(1)	18	136,599,732	4.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	40,336,800	1.26
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	4	1,041,300	0.03
18060	URBAN REN: OWNER-MUN U R AGEN	GEN MUNY 555 & 560	8	27,862,300	0.87
19950	MUNICIPAL RAILROAD	RPTL 456	1	353,500	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	94	47,220,900	1.48
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	6	26,167,000	0.82
25120	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	29	5,576,450	0.17
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	7	238,555,000	7.48
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	12	8,499,900	0.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	39	48,703,000	1.53
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,891,400	0.06
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	72,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	265,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	520,000	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	29,710,000	0.93
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	911,400	0.03
29150	OPERA HOUSE	RPTL 426	9	681,000	0.02
33400	TAX SALE - CITY OWNED	RPTL 406(5)	14	280,244	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	189	1,701,000	0.05
41123	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	146	2,190,000	0.07
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a			

Equalized Total Assessed Value 3,189,918,902

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	1,380,690	0.04
41163	COLD WAR VETERANS (15%)	RPTL 458-b	42	378,000	0.01
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	114,130	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	54	6,097,150	0.19
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	491,546	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	33	2,369,370	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	19	1,012,635	0.03
47590	Mix-use Properties outside NYC	RPTL S485-a	13	45,433,660	1.42
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	3	19,744,375	0.62
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	37,478	0.00
Total Exemptions Exclusive of System Exemptions:			1,047	955,570,245	29.96
Total System Exemptions:			0	0	0.00
Totals:			1,047	955,570,245	29.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

POUGHKEEPSIE CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

TARGET DISTRICT

MADE PROGRESS

NO

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Black or African American	Additional Targeted Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Additional Targeted Support and Improvement	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Additional Targeted Support and Improvement	NA
Economically Disadvantaged	Additional Targeted Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	2	1
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	1	1	—	2
Hispanic or Latino	1	1	2	2
Multiracial	1	1	—	1
White	2	2	—	1
English Language Learner	2	2	2	2
Students with Disabilities	1	1	1	1
Economically Disadvantaged	1	1	2	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,485	82	1
	Math	1,369	44	
	Science	463	124	
	Combined	3,317	72	
American Indian or Alaska Native	ELA	1	—	—
	Math	—	—	
	Science	—	—	
	Combined	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	11	118	—
	Math	10	120	
	Science	3	—	
	Combined	24	—	
Black or African American	ELA	696	77	1
	Math	628	37	
	Science	214	116	
	Combined	1,538	66	
Hispanic or Latino	ELA	567	84	1
	Math	550	44	
	Science	173	126	
	Combined	1,290	72	
Multiracial	ELA	132	78	1
	Math	116	59	
	Science	50	130	
	Combined	298	79	
White	ELA	78	110	2
	Math	65	75	
	Science	23	150	
	Combined	166	102	
English Language Learner	ELA	238	69	2
	Math	237	35	
	Science	75	113	
	Combined	550	60	
Students with Disabilities	ELA	322	44	1
	Math	293	26	
	Science	75	75	
	Combined	690	40	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	1,178	77	1
	Math	1,066	39	
	Science	356	120	
	Combined	2,600	67	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,714	71	1
	Math	1,723	35	
	Science	463	124	
	Combined	3,900	61	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	12	108	—
	Math	11	109	
	Science	3	—	
	Combined	26	—	
Black or African American	ELA	798	67	1
	Math	796	30	
	Science	214	116	
	Combined	1,808	56	
Hispanic or Latino	ELA	656	72	1
	Math	667	36	
	Science	174	126	
	Combined	1,497	62	
Multiracial	ELA	157	66	1
	Math	158	43	
	Science	50	130	
	Combined	365	65	
White	ELA	89	97	2
	Math	89	55	
	Science	24	144	
	Combined	202	84	
English Language Learner	ELA	265	62	2
	Math	277	30	
	Science	75	113	
	Combined	617	54	
Students with Disabilities	ELA	389	37	1
	Math	391	20	
	Science	86	65	
	Combined	866	32	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	1,352	67	1
	Math	1,355	31	
	Science	356	120	
	Combined	3,063	57	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	332	33%	23%	0.7	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—
Black or African American	3	—	—	—	—
Hispanic or Latino	320	32%	22%	0.7	2
Multiracial	0	—	—	—	—
White	3	—	—	—	—
English Language Learner	332	33%	23%	0.7	2
Students with Disabilities	66	30%	11%	0.4	1
Economically Disadvantaged	264	32%	22%	0.7	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Student's Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,644	1,196	45.2%	1
American Indian or Alaska Native	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	—	—	—
Black or African American	1,206	537	44.5%	2
Hispanic or Latino	1,042	463	44.4%	2
Multiracial	221	114	51.6%	1
White	148	75	50.7%	1
English Language Learners	462	187	40.5%	2
Students with Disabilities	533	279	52.3%	1
Economically Disadvantaged	2,068	973	47.1%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,867	82.1%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	15	—
Black or African American	X	870	82.5%
Hispanic or Latino	X	714	82.4%
Multiracial	X	172	79.1%
White	X	94	83%
English Language Learner	X	237	84.8%
Students with Disabilities	X	402	77.9%
Economically Disadvantaged	X	1,472	82.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,886	75.1%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	15	—
Black or African American	X	872	74.7%
Hispanic or Latino	X	729	78.1%
Multiracial	X	173	69.9%
White	X	95	68.4%
English Language Learner	X	254	79.1%
Students with Disabilities	X	407	70.8%
Economically Disadvantaged	X	1,479	74.8%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Black or African American	Local Support and Improvement; Potential Target District	NA
Hispanic or Latino	Targeted Support and Improvement	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement; Potential Target District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Additional Targeted Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement; Potential Target District	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	1	4	1
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	1	1	1	—	2
Hispanic or Latino	1	1	1	3	1
Multiracial	2	2	—	—	1
White	1	1	1	—	1
English Language Learner	2	1	2	4	2
Students with Disabilities	1	1	1	—	2
Economically Disadvantaged	1	1	1	4	1

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	86	127	102	1
	Math	113	62		
	Science	161	159		
	Social Studies	60	30		
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	183	-	-
	Math	5	80		
	Science	5	200		
	Social Studies	4	-		
Black or African American	ELA	41	134	100	1
	Math	65	55		
	Science	78	153		
	Social Studies	40	25		
Hispanic or Latino	ELA	29	97	95	1
	Math	30	70		
	Science	58	161		
	Social Studies	14	29		
Multiracial	ELA	4	-	136	2
	Math	5	90		
	Science	9	194		
	Social Studies	1	-		
White	ELA	6	125	116	1
	Math	8	63		
	Science	11	141		
	Social Studies	1	-		
English Language Learner	ELA	11	27	54	2
	Math	8	50		
	Science	18	128		
	Social Studies	7	0		
Students with Disabilities	ELA	7	57	49	1
	Math	11	36		
	Science	28	82		
	Social Studies	3	-		
Economically Disadvantaged	ELA	54	117	97	1
	Math	70	56		
	Science	101	158		
	Social Studies	32	38		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	254	43	53	1
	Math	212	33		
	Science	214	120		
	Social Studies	228	8		
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	183	—	—
	Math	6	67		
	Science	6	167		
	Social Studies	6	33		
Black or African American	ELA	131	42	51	1
	Math	109	33		
	Science	104	115		
	Social Studies	125	8		
Hispanic or Latino	ELA	93	30	45	1
	Math	78	27		
	Science	83	113		
	Social Studies	76	5		
Multiracial	ELA	11	68	83	2
	Math	9	50		
	Science	9	194		
	Social Studies	9	0		
White	ELA	13	58	67	1
	Math	10	50		
	Science	12	129		
	Social Studies	12	17		
English Language Learner	ELA	45	7	19	1
	Math	37	11		
	Science	39	59		
	Social Studies	39	0		
Students with Disabilities	ELA	50	8	20	1
	Math	30	13		
	Science	41	56		
	Social Studies	45	0		
Economically Disadvantaged	ELA	158	40	52	1
	Math	128	31		
	Science	130	123		
	Social Studies	138	9		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	312	180	57.7%	61.7%	1
	5-year	311	198	63.7%		
	6-year	344	219	63.7%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—	—
	5-year	3	—	—		
	6-year	6	—	—		
Black or African American	4-year	165	89	53.9%	60.9%	1
	5-year	168	104	61.9%		
	6-year	197	132	67%		
Hispanic or Latino	4-year	107	68	63.6%	64.8%	1
	5-year	104	71	68.3%		
	6-year	91	57	62.6%		
Multiracial	4-year	13	—	—	—	—
	5-year	10	—	—		
	6-year	13	—	—		
White	4-year	26	—	—	52.8%	1
	5-year	25	—	—		
	6-year	36	19	52.8%		
English Language Learner	4-year	36	18	50%	50%	2
	5-year	29	—	—		
	6-year	23	—	—		
Students with Disabilities	4-year	63	23	36.5%	42.3%	1
	5-year	58	24	41.4%		
	6-year	55	27	49.1%		
Economically Disadvantaged	4-year	188	101	53.7%	62.5%	1
	5-year	228	153	67.1%		
	6-year	249	166	66.7%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	85	20%	25%	1.3	4
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	81	21%	25%	1.2	3
Multiracial	0	—	—	—	—
White	2	—	—	—	—
English Language Learner	85	20%	25%	1.3	4
Students with Disabilities	16	—	—	—	—
Economically Disadvantaged	59	19%	29%	1.5	4

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,253	713	56.9%	1
American Indian or Alaska Native	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15	—	—	—
Black or African American	618	337	54.5%	2
Hispanic or Latino	481	290	60.3%	1
Multiracial	64	38	59.4%	1
White	72	43	59.7%	1
English Language Learners	202	125	61.9%	2
Students with Disabilities	253	149	58.9%	2
Economically Disadvantaged	910	545	59.9%	1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	264	45.8%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	X	136	43.4%
Hispanic or Latino	X	95	44.2%
Multiracial	—	13	—
White	—	14	—
English Language Learner	—	31	—
Students with Disabilities	X	52	25%
Economically Disadvantaged	X	163	44.2%

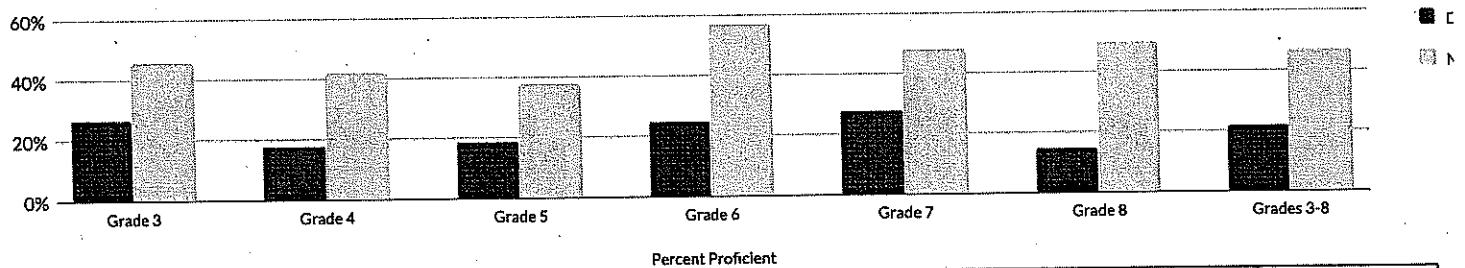
SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	233	63.9%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	X	120	71.7%
Hispanic or Latino	X	84	48.8%
Multiracial	—	11	—
White	—	12	—
English Language Learner	—	26	—
Students with Disabilities	—	34	—
Economically Disadvantaged	X	141	62.4%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

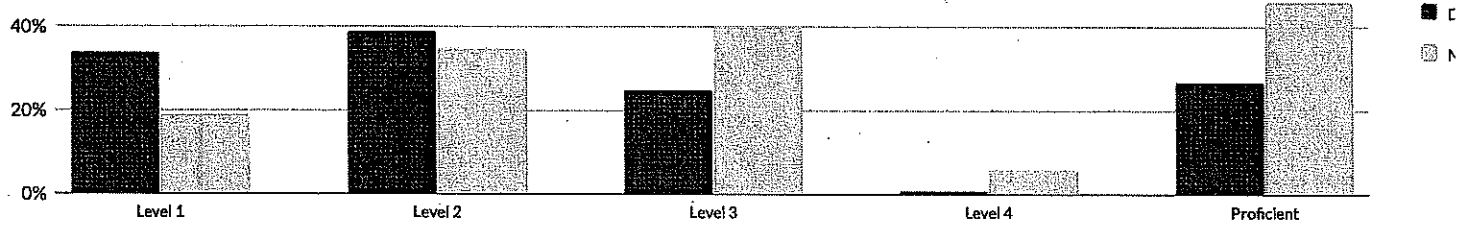
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	313	39	12%	274	88%	93	34%	108	39%	69	25%	4	1%	73	27%
Grade 4	336	41	12%	295	88%	146	49%	97	33%	36	12%	16	5%	52	18%
Grade 5	330	60	18%	270	82%	127	47%	91	34%	40	15%	12	4%	52	19%
Grade 6	315	60	19%	255	81%	126	49%	66	26%	36	14%	27	11%	63	25%
Grade 7	315	103	33%	212	67%	81	38%	72	34%	39	18%	20	9%	59	28%
Grade 8	321	126	39%	195	61%	103	53%	62	32%	22	11%	8	4%	30	15%
Grades 3-8	1,930	429	22%	1,501	78%	676	45%	496	33%	242	16%	87	6%	329	22%

GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

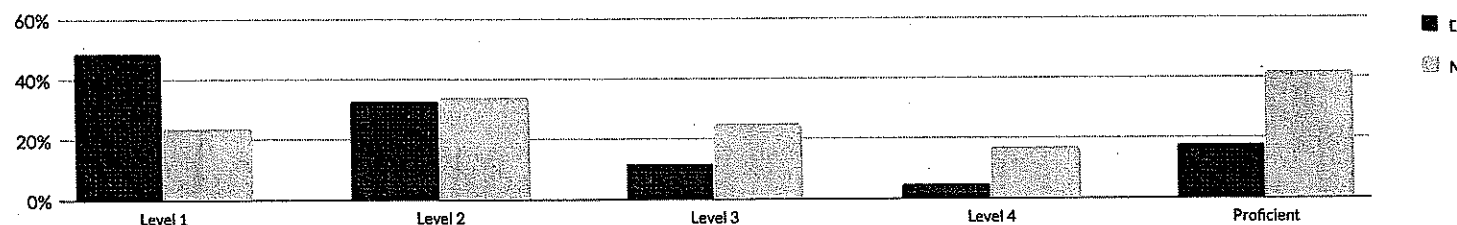


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	39	12%	274	88%	93	34%	108	39%	69	25%	4	1%	73	27%
Female	143	14	10%	129	90%	36	28%	54	42%	39	30%	0	0%	39	30%
Male	170	25	15%	145	85%	57	39%	54	37%	30	21%	4	3%	34	23%
General Education Students	253	22	9%	231	91%	70	30%	94	41%	63	27%	4	2%	67	29%
Students with Disabilities	60	17	28%	43	72%	23	53%	14	33%	6	14%	0	0%	6	14%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	140	18	13%	122	87%	38	31%	51	42%	31	25%	2	2%	33	27%
Hispanic or Latino	116	15	13%	101	87%	38	38%	44	44%	18	18%	1	1%	19	19%
White	22	3	14%	19	86%	—	—	—	—	—	—	—	—	—	—
Multiracial	32	3	9%	29	91%	13	45%	7	24%	9	31%	0	0%	9	31%
Small Group Total	25	3	12%	22	88%	4	18%	6	27%	11	50%	1	5%	12	55%
Economically Disadvantaged	248	26	10%	222	90%	78	35%	92	41%	51	23%	1	0%	52	23%
Not Economically Disadvantaged	65	13	20%	52	80%	15	29%	16	31%	18	35%	3	6%	21	40%
English Language Learner	60	6	10%	54	90%	24	44%	25	46%	5	9%	0	0%	5	9%
Non-English Language Learner	253	33	13%	220	87%	69	31%	83	38%	64	29%	4	2%	68	31%
Not in Foster Care	313	39	12%	274	88%	93	34%	108	39%	69	25%	4	1%	73	27%
Homeless	14	3	21%	11	79%	6	55%	4	36%	1	9%	0	0%	1	9%
Not Homeless	299	36	12%	263	88%	87	33%	104	40%	68	26%	4	2%	72	27%
Migrant	6	1	17%	5	83%	4	80%	0	0%	1	20%	0	0%	1	20%
Not Migrant	307	38	12%	269	88%	89	33%	108	40%	68	25%	4	1%	72	27%
Parent Not in Armed Forces	313	39	12%	274	88%	93	34%	108	39%	69	25%	4	1%	73	27%

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

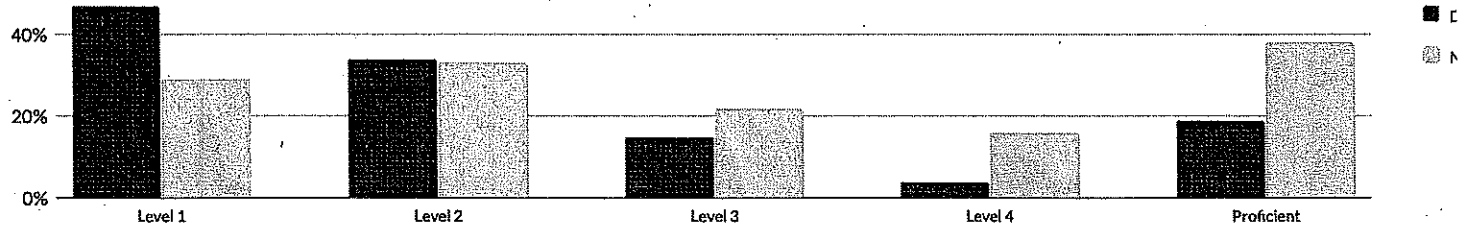


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	336	41	12%	295	88%	146	49%	97	33%	36	12%	16	5%	52	18%
Female	143	15	10%	128	90%	66	52%	42	33%	16	13%	4	3%	20	16%
Male	193	26	13%	167	87%	80	48%	55	33%	20	12%	12	7%	32	19%
General Education Students	274	23	8%	251	92%	112	45%	90	36%	33	13%	16	6%	49	20%
Students with Disabilities	62	18	29%	44	71%	34	77%	7	16%	3	7%	0	0%	3	7%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	163	16	10%	147	90%	81	55%	49	33%	12	8%	5	3%	17	12%
Hispanic or Latino	123	16	13%	107	87%	48	45%	35	33%	15	14%	9	8%	24	22%
White	13	3	23%	10	77%	—	—	—	—	—	—	—	—	—	—
Multiracial	34	5	15%	29	85%	14	48%	8	28%	7	24%	0	0%	7	24%
Small Group Total	16	4	25%	12	75%	3	25%	5	42%	2	17%	2	17%	4	33%
Economically Disadvantaged	261	26	10%	235	90%	125	53%	71	30%	31	13%	8	3%	39	17%
Not Economically Disadvantaged	75	15	20%	60	80%	21	35%	26	43%	5	8%	8	13%	13	22%
English Language Learner	45	8	18%	37	82%	27	73%	7	19%	1	3%	2	5%	3	8%
Non-English Language Learner	291	33	11%	258	89%	119	46%	90	35%	35	14%	14	5%	49	19%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	335	41	12%	294	88%	—	—	—	—	—	—	—	—	—	—
Homeless	14	7	50%	7	50%	2	29%	2	29%	2	29%	1	14%	3	43%
Not Homeless	322	34	11%	288	89%	144	50%	95	33%	34	12%	15	5%	49	17%
Migrant	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not Migrant	333	40	12%	293	88%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	332	41	12%	291	88%	—	—	—	—	—	—	—	—	—	—

GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

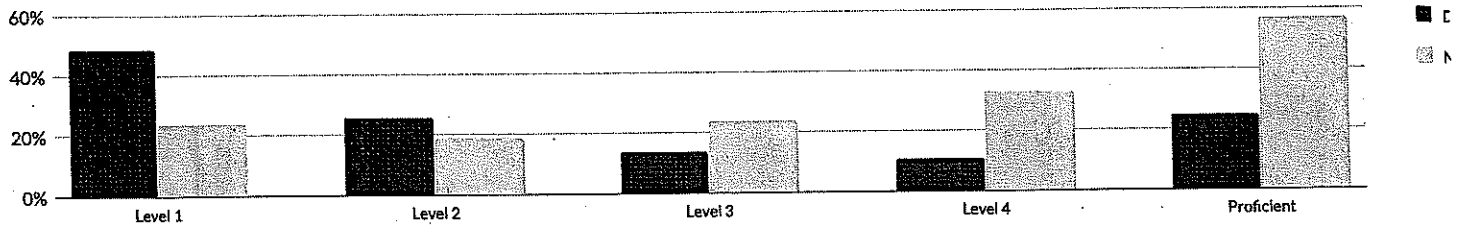


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	330	60	18%	270	82%	127	47%	91	34%	40	15%	12	4%	52	19%
Female	148	25	17%	123	83%	46	37%	45	37%	22	18%	10	8%	32	26%
Male	182	35	19%	147	81%	81	55%	46	31%	18	12%	2	1%	20	14%
General Education Students	253	36	14%	217	86%	82	38%	83	38%	40	18%	12	6%	52	24%
Students with Disabilities	77	24	31%	53	69%	45	85%	8	15%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Black or African American	156	27	17%	129	83%	58	45%	48	37%	18	14%	5	4%	23	18%
Hispanic or Latino	129	21	16%	108	84%	51	47%	35	32%	15	14%	7	6%	22	20%
White	12	2	17%	10	83%	—	—	—	—	—	—	—	—	—	—
Multiracial	28	9	32%	19	68%	11	58%	6	32%	2	11%	0	0%	2	11%
Small Group Total	17	3	18%	14	82%	7	50%	2	14%	5	36%	0	0%	5	36%
Economically Disadvantaged	263	38	14%	225	86%	110	49%	77	34%	28	12%	10	4%	38	17%
Not Economically Disadvantaged	67	22	33%	45	67%	17	38%	14	31%	12	27%	2	4%	14	31%
English Language Learner	41	6	15%	35	85%	24	69%	10	29%	1	3%	0	0%	1	3%
Non-English Language Learner	289	54	19%	235	81%	103	44%	81	34%	39	17%	12	5%	51	22%
In Foster Care	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	328	58	18%	270	82%	127	47%	91	34%	40	15%	12	4%	52	19%
Homeless	25	6	24%	19	76%	11	58%	7	37%	1	5%	0	0%	1	5%
Not Homeless	305	54	18%	251	82%	116	46%	84	33%	39	16%	12	5%	51	20%
Migrant	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Migrant	326	59	18%	267	82%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	329	59	18%	270	82%	127	47%	91	34%	40	15%	12	4%	52	19%

GRADE 6 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

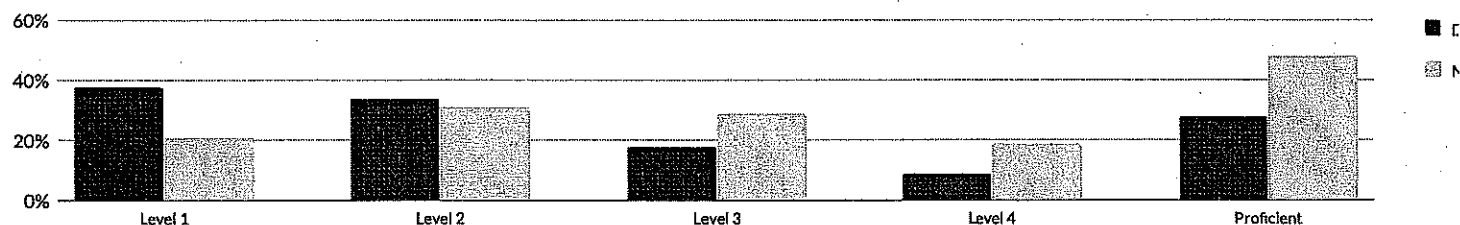


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	315	60	19%	255	81%	126	49%	66	26%	36	14%	27	11%	63	25%
Female	160	30	19%	130	81%	55	42%	35	27%	21	16%	19	15%	40	31%
Male	155	30	19%	125	81%	71	57%	31	25%	15	12%	8	6%	23	18%
General Education Students	234	33	14%	201	86%	80	40%	60	30%	34	17%	27	13%	61	30%
Students with Disabilities	81	27	33%	54	67%	46	85%	6	11%	2	4%	0	0%	2	4%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	149	32	21%	117	79%	62	53%	33	28%	12	10%	10	9%	22	19%
Hispanic or Latino	122	21	17%	101	83%	46	46%	27	27%	15	15%	13	13%	28	28%
White	12	2	17%	10	83%	—	—	—	—	—	—	—	—	—	—
Multiracial	30	5	17%	25	83%	13	52%	2	8%	7	28%	3	12%	10	40%
Small Group Total	14	2	14%	12	86%	5	42%	4	33%	2	17%	1	8%	3	25%
Economically Disadvantaged	252	43	17%	209	83%	105	50%	58	28%	28	13%	18	9%	46	22%
Not Economically Disadvantaged	63	17	27%	46	73%	21	46%	8	17%	8	17%	9	20%	17	37%
English Language Learner	31	5	16%	26	84%	16	62%	7	27%	3	12%	0	0%	3	12%
Non-English Language Learner	284	55	19%	229	81%	110	48%	59	26%	33	14%	27	12%	60	26%
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	313	59	19%	254	81%	—	—	—	—	—	—	—	—	—	—
Homeless	23	7	30%	16	70%	9	56%	6	38%	1	6%	0	0%	1	6%
Not Homeless	292	53	18%	239	82%	117	49%	60	25%	35	15%	27	11%	62	26%
Migrant	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Migrant	311	59	19%	252	81%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	312	60	19%	252	81%	—	—	—	—	—	—	—	—	—	—

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

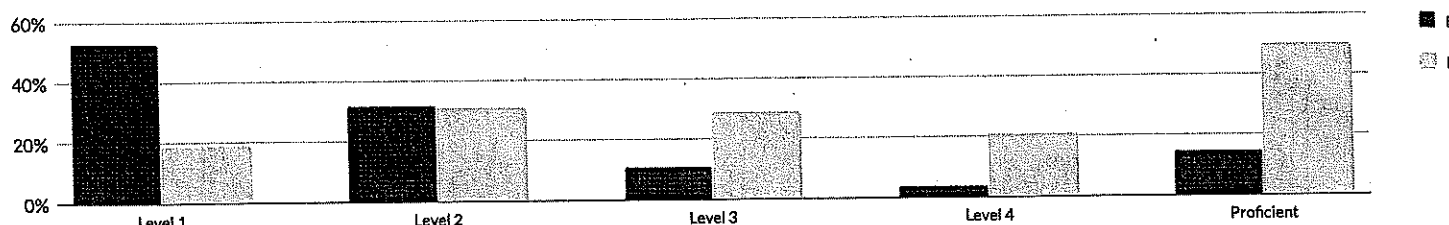


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	315	103	33%	212	67%	81	38%	72	34%	39	18%	20	9%	59	28%
Female	160	54	34%	106	66%	30	28%	38	36%	30	28%	8	8%	38	36%
Male	155	49	32%	106	68%	51	48%	34	32%	9	8%	12	11%	21	20%
General Education Students	238	75	32%	163	68%	40	25%	66	40%	37	23%	20	12%	57	35%
Students with Disabilities	77	28	36%	49	64%	41	84%	6	12%	2	4%	0	0%	2	4%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	152	48	32%	104	68%	43	41%	31	30%	22	21%	8	8%	30	29%
Hispanic or Latino	118	35	30%	83	70%	26	31%	37	45%	12	14%	8	10%	20	24%
White	20	7	35%	13	65%	5	38%	2	15%	3	23%	3	23%	6	46%
Multiracial	22	10	45%	12	55%	7	58%	2	17%	2	17%	1	8%	3	25%
Economically Disadvantaged	244	78	32%	166	68%	62	37%	61	37%	29	17%	14	8%	43	26%
Not Economically Disadvantaged	71	25	35%	46	65%	19	41%	11	24%	10	22%	6	13%	16	35%
English Language Learner	42	14	33%	28	67%	13	46%	15	54%	0	0%	0	0%	0	0%
Non-English Language Learner	273	89	33%	184	67%	68	37%	57	31%	39	21%	20	11%	59	32%
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	313	102	33%	211	67%	—	—	—	—	—	—	—	—	—	—
Homeless	15	11	73%	4	27%	—	—	—	—	—	—	—	—	—	—
Not Homeless	300	92	31%	208	69%	—	—	—	—	—	—	—	—	—	—
Migrant	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	311	101	32%	210	68%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	9	3	33%	6	67%	2	33%	2	33%	2	33%	0	0%	2	33%
Parent Not in Armed Forces	306	100	33%	206	67%	79	38%	70	34%	37	18%	20	10%	57	28%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

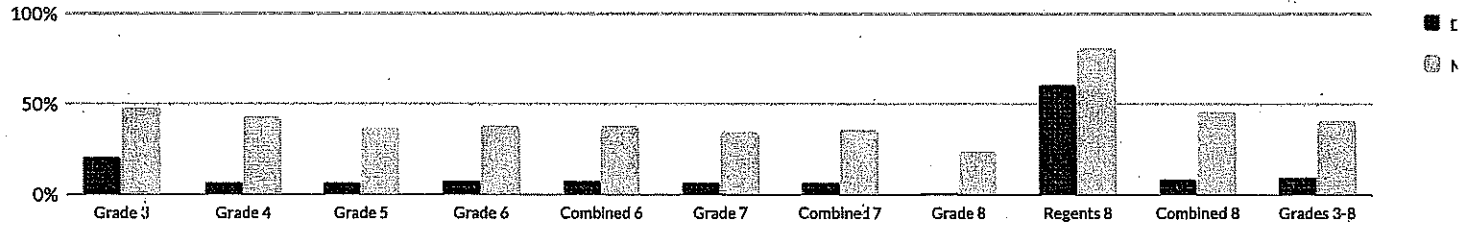


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	321	126	39%	195	61%	103	53%	62	32%	22	11%	8	4%	30	15%
Female	142	58	41%	84	59%	42	50%	29	35%	7	8%	6	7%	13	15%
Male	179	68	38%	111	62%	61	55%	33	30%	15	14%	2	2%	17	15%
General Education Students	253	97	38%	156	62%	74	47%	54	35%	20	13%	8	5%	28	18%
Students with Disabilities	68	29	43%	39	57%	29	74%	8	21%	2	5%	0	0%	2	5%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	134	51	38%	83	62%	47	57%	22	27%	9	11%	5	6%	14	17%
Hispanic or Latino	133	53	40%	80	60%	41	51%	27	34%	11	14%	1	1%	12	15%
White	18	6	33%	12	67%	—	—	—	—	—	—	—	—	—	—
Multiracial	33	15	45%	18	55%	10	56%	7	39%	1	6%	0	0%	1	6%
Small Group Total	21	7	33%	14	67%	5	36%	6	43%	1	7%	2	14%	3	21%
Economically Disadvantaged	238	94	39%	144	61%	80	56%	40	28%	16	11%	8	6%	24	17%
Not Economically Disadvantaged	83	32	39%	51	61%	23	45%	22	43%	6	12%	0	0%	6	12%
English Language Learner	38	18	47%	20	53%	10	50%	7	35%	2	10%	1	5%	3	15%
Non-English Language Learner	283	108	38%	175	62%	93	53%	55	31%	20	11%	7	4%	27	15%
In Foster Care	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	317	123	39%	194	61%	—	—	—	—	—	—	—	—	—	—
Homeless	11	7	64%	4	36%	—	—	—	—	—	—	—	—	—	—
Not Homeless	310	119	38%	191	62%	—	—	—	—	—	—	—	—	—	—
Migrant	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	318	126	40%	192	60%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	320	126	39%	194	61%	—	—	—	—	—	—	—	—	—	—

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	313	55	18%	258	82%	124	48%	80	31%	40	16%	14	5%	54	21%
Grade 4	337	51	15%	286	85%	188	66%	77	27%	10	3%	11	4%	21	7%
Grade 5	330	71	22%	259	78%	201	78%	41	16%	11	4%	6	2%	17	7%
Grade 6	315	96	30%	219	70%	158	72%	44	20%	14	6%	3	1%	17	8%
Combined 6	315	96	30%	219	70%	158	72%	44	20%	14	6%	3	1%	17	8%
Grade 7	315	120	38%	195	62%	140	72%	42	22%	10	5%	3	2%	13	7%
Combined 7	315	120	38%	195	62%	140	72%	42	22%	10	5%	3	2%	13	7%
Grade 8	320	173	54%	147	46%	137	93%	9	6%	1	1%	0	0%	1	1%
Regents 8	—	0	0%	23	7%	3	13%	6	26%	9	39%	5	22%	14	61%
Combined 8	320	150	47%	170	53%	140	82%	15	9%	10	6%	5	3%	15	9%
Grades 3-8	1,930	543	28%	1,387	72%	951	69%	299	22%	95	7%	42	3%	137	10%

See report card Glossary and Guide for criteria used to include students in this table.

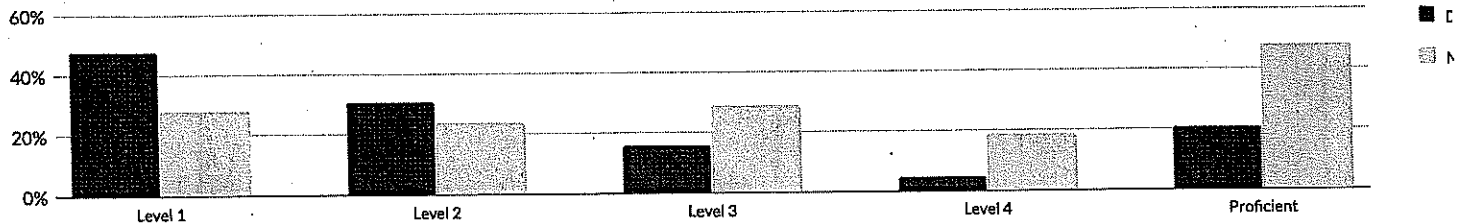
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

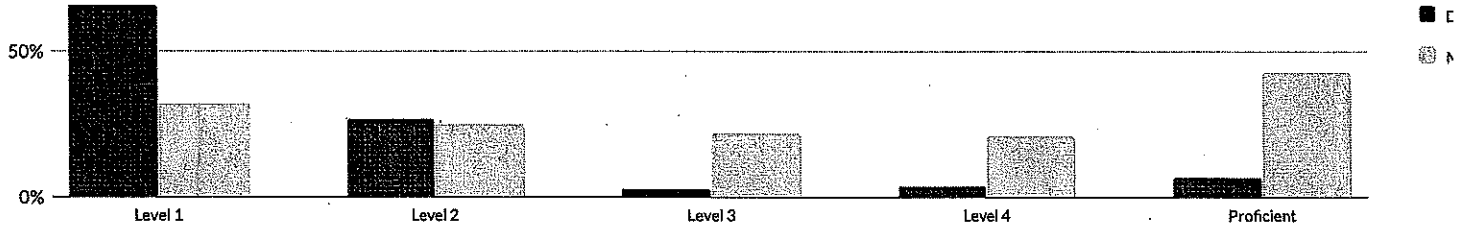


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	313	55	18%	258	82%	124	48%	80	31%	40	16%	14	5%	54	21%
Female	143	23	16%	120	84%	53	44%	41	34%	21	18%	5	4%	26	22%
Male	170	32	19%	138	81%	71	51%	39	28%	19	14%	9	7%	28	20%
General Education Students	253	37	15%	216	85%	94	44%	70	32%	39	18%	13	6%	52	24%
Students with Disabilities	60	18	30%	42	70%	30	71%	10	24%	1	2%	1	2%	2	5%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	140	25	18%	115	82%	56	49%	32	28%	23	20%	4	3%	27	23%
Hispanic or Latino	116	17	15%	99	85%	47	47%	41	41%	7	7%	4	4%	11	11%
White	22	6	27%	16	73%	—	—	—	—	—	—	—	—	—	—
Multiracial	32	7	22%	25	78%	14	56%	2	8%	6	24%	3	12%	9	36%
Small Group Total	25	6	24%	19	76%	7	37%	5	26%	4	21%	3	16%	7	37%
Economically Disadvantaged	248	38	15%	210	85%	111	53%	64	30%	27	13%	8	4%	35	17%
Not Economically Disadvantaged	65	17	26%	48	74%	13	27%	16	33%	13	27%	6	13%	19	40%
English Language Learner	60	6	10%	54	90%	32	59%	19	35%	3	6%	0	0%	3	6%
Non-English Language Learner	253	49	19%	204	81%	92	45%	61	30%	37	18%	14	7%	51	25%
Not in Foster Care	313	55	18%	258	82%	124	48%	80	31%	40	16%	14	5%	54	21%
Homeless	14	4	29%	10	71%	6	60%	3	30%	0	0%	1	10%	1	10%
Not Homeless	299	51	17%	248	83%	118	48%	77	31%	40	16%	13	5%	53	21%
Migrant	6	0	0%	6	100%	4	67%	2	33%	0	0%	0	0%	0	0%
Not Migrant	307	55	18%	252	82%	120	48%	78	31%	40	16%	14	6%	54	21%
Parent Not in Armed Forces	313	55	18%	258	82%	124	48%	80	31%	40	16%	14	5%	54	21%

GRADE 4 MATH RESULTS

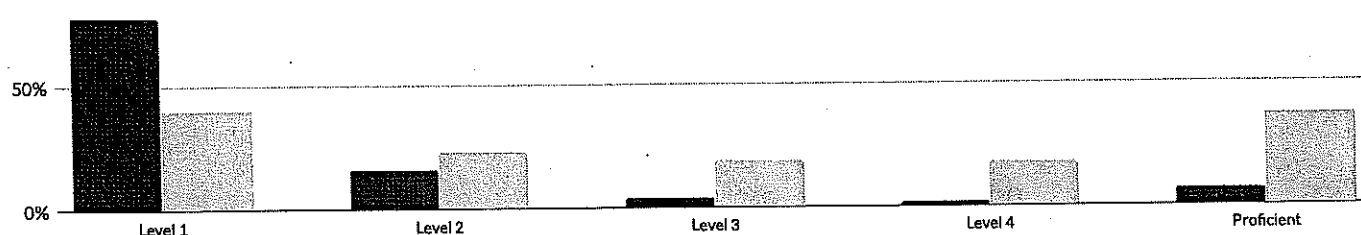
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	337	51	15%	286	85%	188	66%	77	27%	10	3%	11	4%	21	7%
Female	144	26	18%	118	82%	85	72%	30	25%	2	2%	1	1%	3	3%
Male	193	25	13%	168	87%	103	61%	47	28%	8	5%	10	6%	18	11%
General Education Students	275	35	13%	240	87%	148	62%	71	30%	10	4%	11	5%	21	9%
Students with Disabilities	62	16	26%	46	74%	40	87%	6	13%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	163	27	17%	136	83%	100	74%	30	22%	2	1%	4	3%	6	4%
Hispanic or Latino	124	16	13%	108	87%	66	61%	30	28%	6	6%	6	6%	12	11%
White	13	4	31%	9	69%	—	—	—	—	—	—	—	—	—	—
Multiracial	34	4	12%	30	88%	17	57%	12	40%	1	3%	0	0%	1	3%
Small Group Total	16	4	25%	12	75%	5	42%	5	42%	1	8%	1	8%	2	17%
Economically Disadvantaged	262	35	13%	227	87%	153	67%	58	26%	8	4%	8	4%	16	7%
Not Economically Disadvantaged	75	16	21%	59	79%	35	59%	19	32%	2	3%	3	5%	5	8%
English Language Learner	46	8	17%	38	83%	25	66%	10	26%	3	8%	0	0%	3	8%
Non-English Language Learner	291	43	15%	248	85%	163	66%	67	27%	7	3%	11	4%	18	7%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	336	51	15%	285	85%	—	—	—	—	—	—	—	—	—	—
Homeless	15	5	33%	10	67%	7	70%	2	20%	0	0%	1	10%	1	10%
Not Homeless	322	46	14%	276	86%	181	66%	75	27%	10	4%	10	4%	20	7%
Migrant	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	334	51	15%	283	85%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	333	50	15%	283	85%	—	—	—	—	—	—	—	—	—	—

GRADE 5 MATH RESULTS

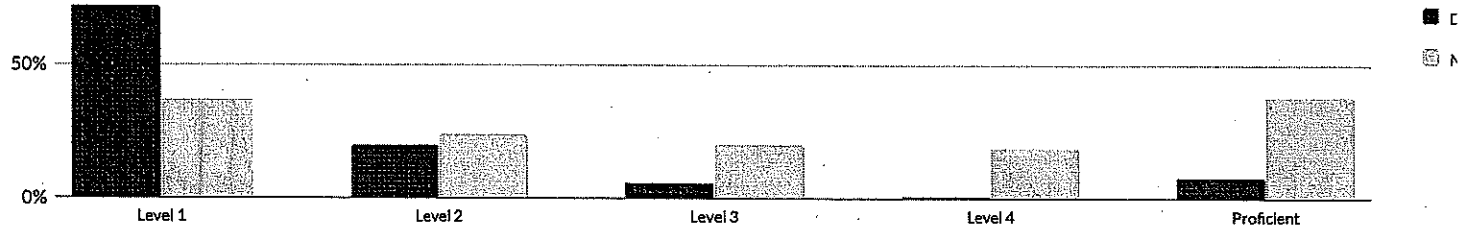
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	330	71	22%	259	78%	201	78%	41	16%	11	4%	6	2%	17	7%
Female	147	30	20%	117	80%	87	74%	22	19%	6	5%	2	2%	8	7%
Male	183	41	22%	142	78%	114	80%	19	13%	5	4%	4	3%	9	6%
General Education Students	252	43	17%	209	83%	152	73%	40	19%	11	5%	6	3%	17	8%
Students with Disabilities	78	28	36%	50	64%	49	98%	1	2%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Black or African American	155	33	21%	122	79%	95	78%	23	19%	2	2%	2	2%	4	3%
Hispanic or Latino	129	21	16%	108	84%	84	78%	14	13%	6	6%	4	4%	10	9%
White	12	3	25%	9	75%	—	—	—	—	—	—	—	—	—	—
Multiracial	28	11	39%	17	61%	13	76%	3	18%	1	6%	0	0%	1	6%
Small Group Total	17	5	29%	12	71%	9	75%	1	8%	2	17%	0	0%	2	17%
Economically Disadvantaged	264	53	20%	211	80%	170	81%	29	14%	7	3%	5	2%	12	6%
Not Economically Disadvantaged	66	18	27%	48	73%	31	65%	12	25%	4	8%	1	2%	5	10%
English Language Learner	41	4	10%	37	90%	32	86%	5	14%	0	0%	0	0%	0	0%
Non-English Language Learner	289	67	23%	222	77%	169	76%	36	16%	11	5%	6	3%	17	8%
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	328	70	21%	258	79%	—	—	—	—	—	—	—	—	—	—
Homeless	25	8	32%	17	68%	13	76%	4	24%	0	0%	0	0%	0	0%
Not Homeless	305	63	21%	242	79%	188	78%	37	15%	11	5%	6	2%	17	7%
Migrant	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Migrant	326	70	21%	256	79%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	329	70	21%	259	79%	201	78%	41	16%	11	4%	6	2%	17	7%

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

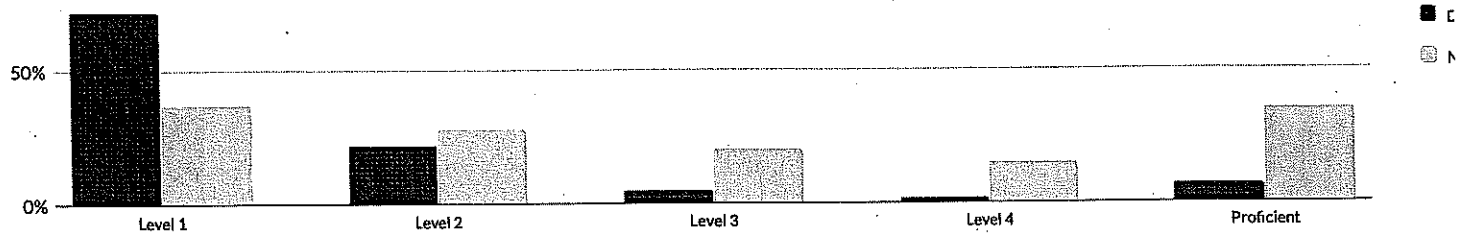


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	315	96	30%	219	70%	158	72%	44	20%	14	6%	3	1%	17	8%
Female	160	57	36%	103	64%	76	74%	16	16%	9	9%	2	2%	11	11%
Male	155	39	25%	116	75%	82	71%	28	24%	5	4%	1	1%	6	5%
General Education Students	233	61	26%	172	74%	114	66%	41	24%	14	8%	3	2%	17	10%
Students with Disabilities	82	35	43%	47	57%	44	94%	3	6%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	149	49	33%	100	67%	77	77%	18	18%	4	4%	1	1%	5	5%
Hispanic or Latino	121	26	21%	95	79%	67	71%	19	20%	8	8%	1	1%	9	9%
White	13	9	69%	4	31%	—	—	—	—	—	—	—	—	—	—
Multiracial	30	10	33%	20	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total	43	19	44%	24	56%	14	58%	7	29%	2	8%	1	4%	3	13%
Economically Disadvantaged	250	77	31%	173	69%	128	74%	32	18%	11	6%	2	1%	13	8%
Not Economically Disadvantaged	65	19	29%	46	71%	30	65%	12	26%	3	7%	1	2%	4	9%
English Language Learner	31	5	16%	26	84%	25	96%	1	4%	0	0%	0	0%	0	0%
Non-English Language Learner	284	91	32%	193	68%	133	69%	43	22%	14	7%	3	2%	17	9%
In Foster Care	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	313	94	30%	219	70%	158	72%	44	20%	14	6%	3	1%	17	8%
Homeless	23	9	39%	14	61%	14	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	292	87	30%	205	70%	144	70%	44	21%	14	7%	3	1%	17	8%
Migrant	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	311	94	30%	217	70%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	312	96	31%	216	69%	—	—	—	—	—	—	—	—	—	—

GRADE 7 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

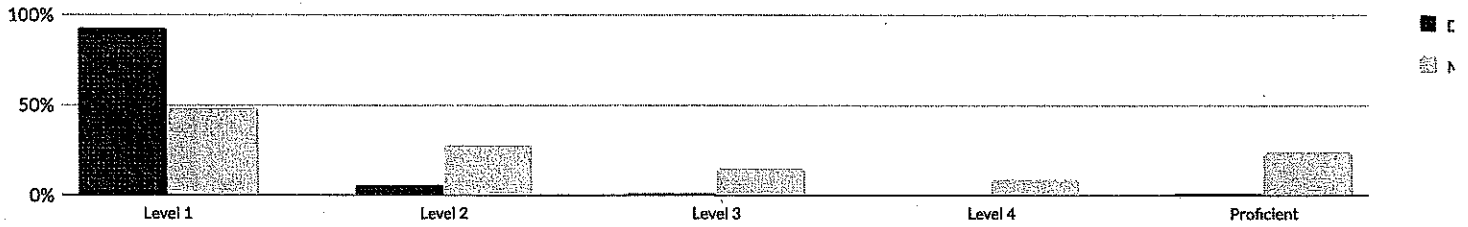


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	315	120	38%	195	62%	140	72%	42	22%	10	5%	3	2%	13	7%
Female	161	61	38%	100	62%	70	70%	26	26%	3	3%	1	1%	4	4%
Male	154	59	38%	95	62%	70	74%	16	17%	7	7%	2	2%	9	9%
General Education Students	240	83	35%	157	65%	102	65%	42	27%	10	6%	3	2%	13	8%
Students with Disabilities	75	37	49%	38	51%	38	100%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	154	65	42%	89	58%	69	78%	15	17%	2	2%	3	3%	5	6%
Hispanic or Latino	117	37	32%	80	68%	58	73%	19	24%	3	4%	0	0%	3	4%
White	20	7	35%	13	65%	6	46%	3	23%	4	31%	0	0%	4	31%
Multiracial	22	9	41%	13	59%	7	54%	5	38%	1	8%	0	0%	1	8%
Economically Disadvantaged	243	91	37%	152	63%	114	75%	31	20%	6	4%	1	1%	7	5%
Not Economically Disadvantaged	72	29	40%	43	60%	26	60%	11	26%	4	9%	2	5%	6	14%
English Language Learner	41	13	32%	28	68%	26	93%	2	7%	0	0%	0	0%	0	0%
Non-English Language Learner	274	107	39%	167	61%	114	68%	40	24%	10	6%	3	2%	13	8%
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	313	119	38%	194	62%	—	—	—	—	—	—	—	—	—	—
Homeless	14	9	64%	5	36%	3	60%	1	20%	1	20%	0	0%	1	20%
Not Homeless	301	111	37%	190	63%	137	72%	41	22%	9	5%	3	2%	12	6%
Migrant	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Migrant	311	119	38%	192	62%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	9	2	22%	7	78%	7	100%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	306	118	39%	188	61%	133	71%	42	22%	10	5%	3	2%	13	7%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



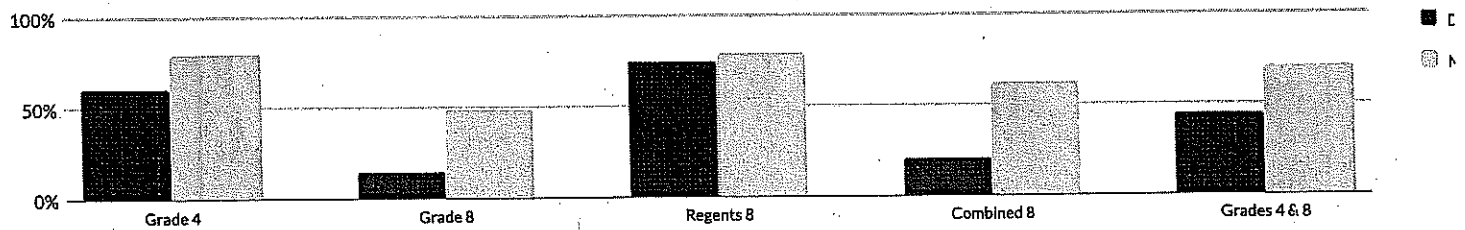
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	320	173	54%	147	46%	137	93%	9	6%	1	1%	0	0%	1	1%
Female	141	87	62%	54	38%	50	93%	4	7%	0	0%	0	0%	0	0%
Male	179	86	48%	93	52%	87	94%	5	5%	1	1%	0	0%	1	1%
General Education Students	251	139	55%	112	45%	102	91%	9	8%	1	1%	0	0%	1	1%
Students with Disabilities	69	34	49%	35	51%	35	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Black or African American	134	72	54%	62	46%	58	94%	4	6%	0	0%	0	0%	0	0%
Hispanic or Latino	132	68	52%	64	48%	60	94%	4	6%	0	0%	0	0%	0	0%
White	18	10	56%	8	44%	—	—	—	—	—	—	—	—	—	—
Multiracial	33	21	64%	12	36%	10	83%	1	8%	1	8%	0	0%	1	8%
Small Group Total	21	12	57%	9	43%	9	100%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	236	129	55%	107	45%	99	93%	7	7%	1	1%	0	0%	1	1%
Not Economically Disadvantaged	84	44	52%	40	48%	38	95%	2	5%	0	0%	0	0%	0	0%
English Language Learner	37	21	57%	16	43%	16	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	283	152	54%	131	46%	121	92%	9	7%	1	1%	0	0%	1	1%
In Foster Care	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	316	169	53%	147	47%	137	93%	9	6%	1	1%	0	0%	1	1%
Homeless	11	9	82%	2	18%	—	—	—	—	—	—	—	—	—	—
Not Homeless	309	164	53%	145	47%	—	—	—	—	—	—	—	—	—	—
Migrant	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not Migrant	317	172	54%	145	46%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	319	173	54%	146	46%	—	—	—	—	—	—	—	—	—	—

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	336	47	14%	289	86%	52	18%	61	21%	125	43%	51	18%	176	61%
Grade 8	317	145	46%	172	54%	89	52%	58	34%	24	14%	1	1%	25	15%
Regents 8	—	0	0%	20	6%	0	0%	5	25%	8	40%	7	35%	15	75%
Combined 8	317	125	39%	192	61%	89	46%	63	33%	32	17%	8	4%	40	21%
Grades 4 & 8	653	172	26%	481	74%	141	29%	124	26%	157	33%	59	12%	216	45%

See report card Glossary and Guide for criteria used to include students in this table.

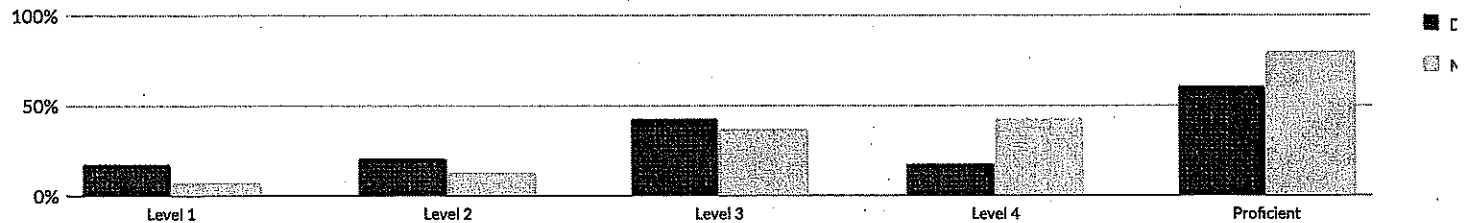
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

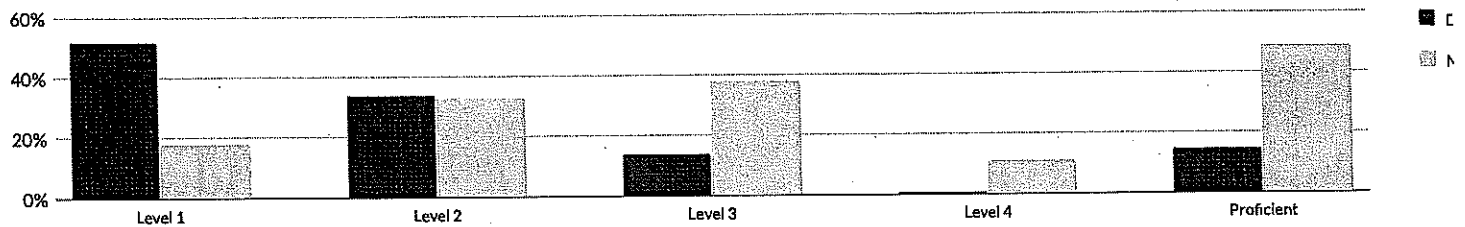
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	336	47	14%	289	86%	52	18%	61	21%	125	43%	51	18%	176	61%
Female	144	19	13%	125	87%	17	14%	36	29%	57	46%	15	12%	72	58%
Male	192	28	15%	164	85%	35	21%	25	15%	68	41%	36	22%	104	63%
General Education Students	275	28	10%	247	90%	33	13%	52	21%	114	46%	48	19%	162	66%
Students with Disabilities	61	19	31%	42	69%	19	45%	9	21%	11	26%	3	7%	14	33%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	162	18	11%	144	89%	30	21%	33	23%	62	43%	19	13%	81	56%
Hispanic or Latino	124	21	17%	103	83%	16	16%	20	19%	45	44%	22	21%	67	65%
White	13	4	31%	9	69%	—	—	—	—	—	—	—	—	—	—
Multiracial	34	4	12%	30	88%	3	10%	8	27%	12	40%	7	23%	19	63%
Small Group Total	16	4	25%	12	75%	3	25%	0	0%	6	50%	3	25%	9	75%
Economically Disadvantaged	261	30	11%	231	89%	45	19%	53	23%	98	42%	35	15%	133	58%
Not Economically Disadvantaged	75	17	23%	58	77%	7	12%	8	14%	27	47%	16	28%	43	74%
English Language Learner	46	6	13%	40	87%	11	28%	12	30%	14	35%	3	8%	17	43%
Non-English Language Learner	290	41	14%	249	86%	41	16%	49	20%	111	45%	48	19%	159	64%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	335	47	14%	288	86%	—	—	—	—	—	—	—	—	—	—
Homeless	15	6	40%	9	60%	2	22%	1	11%	4	44%	2	22%	6	67%
Not Homeless	321	41	13%	280	87%	50	18%	60	21%	121	43%	49	18%	170	61%
Migrant	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	333	47	14%	286	86%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	332	47	14%	285	86%	—	—	—	—	—	—	—	—	—	—

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



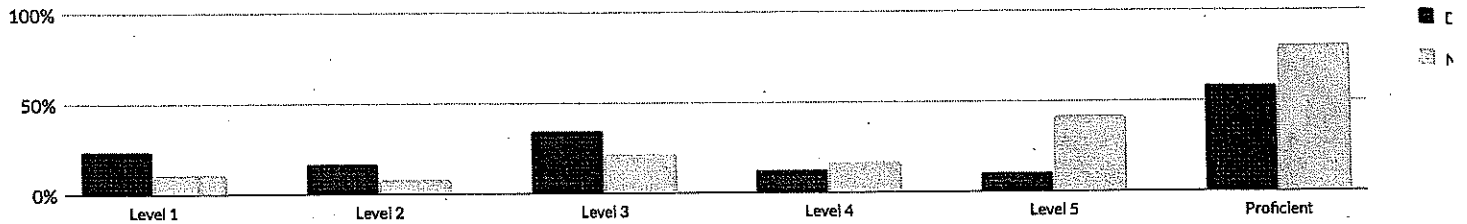
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	317	145	46%	172	54%	89	52%	58	34%	24	14%	1	1%	25	15%
Female	140	69	49%	71	51%	36	51%	24	34%	11	15%	0	0%	11	15%
Male	177	76	43%	101	57%	53	52%	34	34%	13	13%	1	1%	14	14%
General Education Students	249	105	42%	144	58%	67	47%	53	37%	23	16%	1	1%	24	17%
Students with Disabilities	68	40	59%	28	41%	22	79%	5	18%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Black or African American	132	60	45%	72	55%	41	57%	20	28%	11	15%	0	0%	11	15%
Hispanic or Latino	131	61	47%	70	53%	35	50%	28	40%	7	10%	0	0%	7	10%
White	18	9	50%	9	50%	—	—	—	—	—	—	—	—	—	—
Multiracial	33	13	39%	20	61%	9	45%	7	35%	3	15%	1	5%	4	20%
Small Group Total	21	11	52%	10	48%	4	40%	3	30%	3	30%	0	0%	3	30%
Economically Disadvantaged	234	105	45%	129	55%	71	55%	40	31%	17	13%	1	1%	18	14%
Not Economically Disadvantaged	83	40	48%	43	52%	18	42%	18	42%	7	16%	0	0%	7	16%
English Language Learner	37	18	49%	19	51%	9	47%	10	53%	0	0%	0	0%	0	0%
Non-English Language Learner	280	127	45%	153	55%	80	52%	48	31%	24	16%	1	1%	25	16%
In Foster Care	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	313	141	45%	172	55%	89	52%	58	34%	24	14%	1	1%	25	15%
Homeless	11	7	64%	4	36%	—	—	—	—	—	—	—	—	—	—
Not Homeless	306	138	45%	168	55%	—	—	—	—	—	—	—	—	—	—
Migrant	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not Migrant	314	144	46%	170	54%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	316	145	46%	171	54%	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



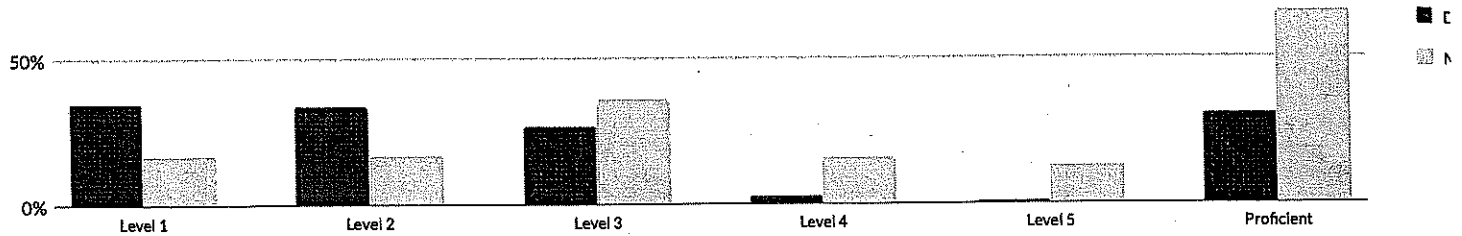
Subgroup	Tested	Percentage Scoring at Levels												Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5					
		#	%	#	%	#	%	#	%	#	%	#	%		
All Students	226	54	24%	38	17%	80	35%	29	13%	25	11%	134	59%		
Female	124	22	18%	26	21%	45	36%	14	11%	17	14%	76	61%		
Male	102	32	31%	12	12%	35	34%	15	15%	8	8%	58	57%		
General Education Students	190	35	18%	30	16%	72	38%	29	15%	24	13%	125	66%		
Students with Disabilities	36	19	53%	8	22%	8	22%	0	0%	1	3%	9	25%		
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—		
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—		
Black or African American	115	27	23%	21	18%	38	33%	15	13%	14	12%	67	58%		
Hispanic or Latino	84	23	27%	16	19%	28	33%	11	13%	6	7%	45	54%		
White	14	2	14%	0	0%	9	64%	0	0%	3	21%	12	86%		
Multiracial	8	1	13%	1	13%	2	25%	2	25%	2	25%	6	75%		
Small Group Total	5	1	20%	0	0%	3	60%	1	20%	0	0%	4	80%		
Economically Disadvantaged	156	35	22%	26	17%	59	38%	21	13%	15	10%	95	61%		
Not Economically Disadvantaged	70	19	27%	12	17%	21	30%	8	11%	10	14%	39	56%		
English Language Learner	26	16	62%	3	12%	7	27%	0	0%	0	0%	7	27%		
Non-English Language Learner	200	38	19%	35	18%	73	37%	29	15%	25	13%	127	64%		
Not In Foster Care	226	54	24%	38	17%	80	35%	29	13%	25	11%	134	59%		
Homeless	5	4	80%	0	0%	1	20%	0	0%	0	0%	1	20%		
Not Homeless	221	50	23%	38	17%	79	36%	29	13%	25	11%	133	60%		
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—		
Not Migrant	224	—	—	—	—	—	—	—	—	—	—	—	—		
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—		
Parent Not in Armed Forces	225	—	—	—	—	—	—	—	—	—	—	—	—		

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	48	47	98	1	2
Female	19	18	95	1	5
Male	29	29	100	0	0
General Education Students	45	44	98	1	2
Students with Disabilities	3	3	100	0	0
Black or African American	29	29	100	0	0
Hispanic or Latino	17	16	94	1	6
White	1	1	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	29	28	97	1	3
Not Economically Disadvantaged	19	19	100	0	0
English Language Learner	2	2	100	0	0
Non-English Language Learner	46	45	98	1	2
Not in Foster Care	48	47	98	1	2
Not Homeless	48	47	98	1	2
Not Migrant	48	47	98	1	2
Parent in Armed Forces	1	1	100	0	0
Parent Not in Armed Forces	47	46	98	1	2

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



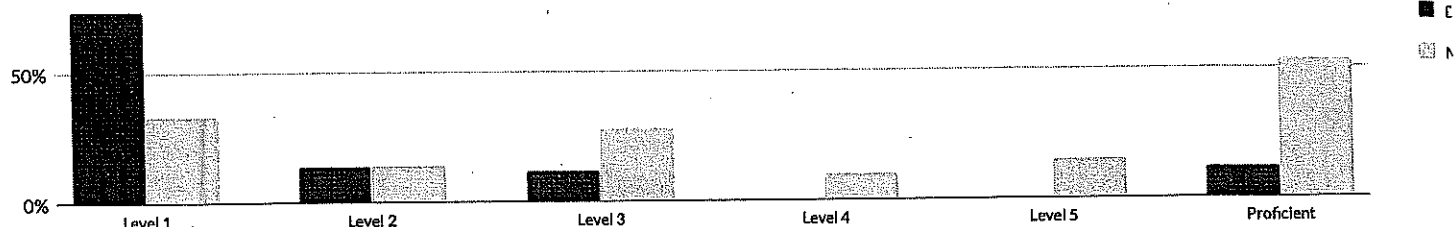
Percentage Scoring at Levels														
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)		
		#	%	#	%	#	%	#	%	#	%	#	%	
All Students	130	46	35%	44	34%	35	27%	4	3%	1	1%	40	31%	
Female	73	24	33%	23	32%	23	32%	2	3%	1	1%	26	36%	
Male	57	22	39%	21	37%	12	21%	2	4%	0	0%	14	25%	
General Education Students	110	36	33%	36	33%	33	30%	4	4%	1	1%	38	35%	
Students with Disabilities	20	10	50%	8	40%	2	10%	0	0%	0	0%	2	10%	
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	
Black or African American	60	23	38%	24	40%	12	20%	1	2%	0	0%	13	22%	
Hispanic or Latino	54	19	35%	13	24%	21	39%	1	2%	0	0%	22	41%	
White	10	3	30%	5	50%	0	0%	1	10%	1	10%	2	20%	
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	
Small Group Total	6	1	17%	2	33%	2	33%	1	17%	0	0%	3	50%	
Economically Disadvantaged	96	35	36%	29	30%	27	28%	4	4%	1	1%	32	33%	
Not Economically Disadvantaged	34	11	32%	15	44%	8	24%	0	0%	0	0%	8	24%	
English Language Learner	15	7	47%	5	33%	3	20%	0	0%	0	0%	3	20%	
Non-English Language Learner	115	39	34%	39	34%	32	28%	4	3%	1	1%	37	32%	
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	128	—	—	—	—	—	—	—	—	—	—	—	—	
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	
Not Homeless	127	—	—	—	—	—	—	—	—	—	—	—	—	
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Not Migrant	130	46	35%	44	34%	35	27%	4	3%	1	1%	40	31%	
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—	
Parent Not in Armed Forces	129	—	—	—	—	—	—	—	—	—	—	—	—	

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	46	46	100	0	0
Female	24	24	100	0	0
Male	22	22	100	0	0
General Education Students	42	42	100	0	0
Students with Disabilities	4	4	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	24	24	100	0	0
Hispanic or Latino	20	20	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	30	30	100	0	0
Not Economically Disadvantaged	16	16	100	0	0
English Language Learner	5	5	100	0	0
Non-English Language Learner	41	41	100	0	0
Not in Foster Care	46	46	100	0	0
Not Homeless	46	46	100	0	0
Migrant	1	1	100	0	0
Not Migrant	45	45	100	0	0
Parent in Armed Forces	1	1	100	0	0
Parent Not in Armed Forces	45	45	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



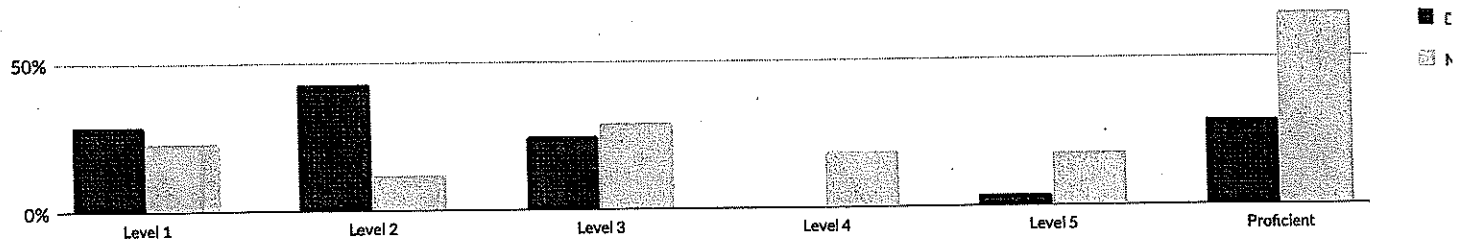
Percentage Scoring at Levels														
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)		
		#	%	#	%	#	%	#	%	#	%	#	%	
All Students	42	31	74%	6	14%	5	12%	0	0%	0	0%	5	12%	
Female	16	10	63%	2	13%	4	25%	0	0%	0	0%	4	25%	
Male	26	21	81%	4	15%	1	4%	0	0%	0	0%	1	4%	
General Education Students	31	20	65%	6	19%	5	16%	0	0%	0	0%	5	16%	
Students with Disabilities	11	11	100%	0	0%	0	0%	0	0%	0	0%	0	0%	
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	
Black or African American	18	12	67%	4	22%	2	11%	0	0%	0	0%	2	11%	
Hispanic or Latino	19	15	79%	2	11%	2	11%	0	0%	0	0%	2	11%	
White	2	—	—	—	—	—	—	—	—	—	—	—	—	
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	
Small Group Total	5	4	80%	0	0%	1	20%	0	0%	0	0%	1	20%	
Economically Disadvantaged	30	23	77%	6	20%	1	3%	0	0%	0	0%	1	3%	
Not Economically Disadvantaged	12	8	67%	0	0%	4	33%	0	0%	0	0%	4	33%	
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—	
Non-English Language Learner	40	—	—	—	—	—	—	—	—	—	—	—	—	
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	41	—	—	—	—	—	—	—	—	—	—	—	—	
Not Homeless	42	31	74%	6	14%	5	12%	0	0%	0	0%	5	12%	
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	
Not Migrant	41	—	—	—	—	—	—	—	—	—	—	—	—	
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—	
Parent Not in Armed Forces	41	—	—	—	—	—	—	—	—	—	—	—	—	

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	15	15	100	0	0
Female	6	6	100	0	0
Male	9	9	100	0	0
General Education Students	14	14	100	0	0
Students with Disabilities	1	1	100	0	0
Black or African American	9	9	100	0	0
Hispanic or Latino	6	6	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	6	6	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	14	14	100	0	0
Not in Foster Care	15	15	100	0	0
Not Homeless	15	15	100	0	0
Not Migrant	15	15	100	0	0
Parent in Armed Forces	1	1	100	0	0
Parent Not in Armed Forces	14	14	100	0	0

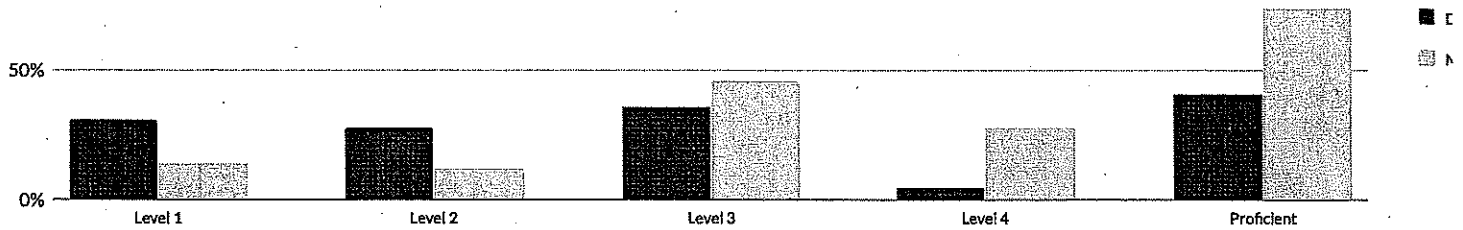
See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Female	17	6	35%	6	35%	4	24%	0	0%	1	6%	5	29%
Male	11	2	18%	6	55%	3	27%	0	0%	0	0%	3	27%
General Education Students	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Black or African American	13	5	38%	6	46%	1	8%	0	0%	1	8%	2	15%
Hispanic or Latino	12	—	—	—	—	—	—	—	—	—	—	—	—
White	2	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	3	20%	6	40%	6	40%	0	0%	0	0%	6	40%
Economically Disadvantaged	21	8	38%	9	43%	3	14%	0	0%	1	5%	4	19%
Not Economically Disadvantaged	7	0	0%	3	43%	4	57%	0	0%	0	0%	4	57%
Non-English Language Learner	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Not in Foster Care	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Not Homeless	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Not Migrant	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%
Parent Not in Armed Forces	28	8	29%	12	43%	7	25%	0	0%	1	4%	8	29%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



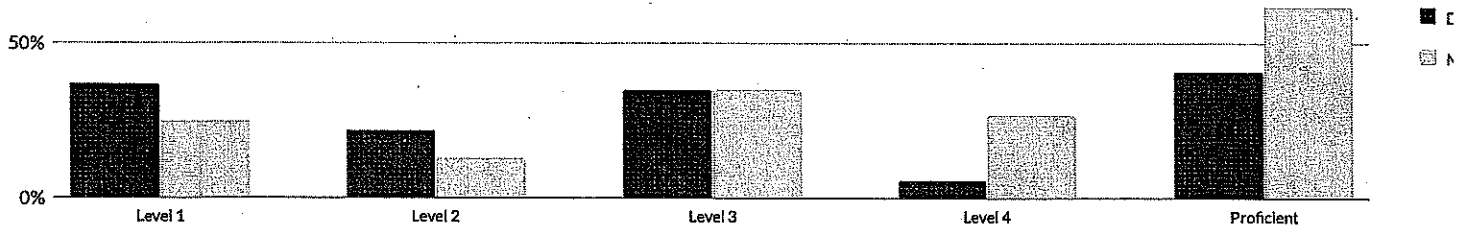
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	220	68	31%	61	28%	80	36%	11	5%	91	41%
Female	103	30	29%	26	25%	40	39%	7	7%	47	46%
Male	117	38	32%	35	30%	40	34%	4	3%	44	38%
General Education Students	173	40	23%	53	31%	69	40%	11	6%	80	46%
Students with Disabilities	47	28	60%	8	17%	11	23%	0	0%	11	23%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	102	35	34%	30	29%	35	34%	2	2%	37	36%
Hispanic or Latino	94	29	31%	21	22%	39	41%	5	5%	44	47%
White	12	1	8%	6	50%	3	25%	2	17%	5	42%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	3	25%	4	33%	3	25%	2	17%	5	42%
Economically Disadvantaged	159	53	33%	40	25%	57	36%	9	6%	66	42%
Not Economically Disadvantaged	61	15	25%	21	34%	23	38%	2	3%	25	41%
English Language Learner	22	16	73%	3	14%	3	14%	0	0%	3	14%
Non-English Language Learner	198	52	26%	58	29%	77	39%	11	6%	88	44%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	217	—	—	—	—	—	—	—	—	—	—
Homeless	7	4	57%	1	14%	2	29%	0	0%	2	29%
Not Homeless	213	64	30%	60	28%	78	37%	11	5%	89	42%
Not Migrant	220	68	31%	61	28%	80	36%	11	5%	91	41%
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	217	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	48	48	100	0	0
Female	20	20	100	0	0
Male	28	28	100	0	0
General Education Students	39	39	100	0	0
Students with Disabilities	9	9	100	0	0
Black or African American	27	27	100	0	0
Hispanic or Latino	19	19	100	0	0
White	1	1	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	31	31	100	0	0
Not Economically Disadvantaged	17	17	100	0	0
English Language Learner	4	4	100	0	0
Non-English Language Learner	44	44	100	0	0
Not in Foster Care	48	48	100	0	0
Homeless	1	1	100	0	0
Not Homeless	47	47	100	0	0
Not Migrant	48	48	100	0	0
Parent in Armed Forces	1	1	100	0	0
Parent Not in Armed Forces	47	47	100	0	0

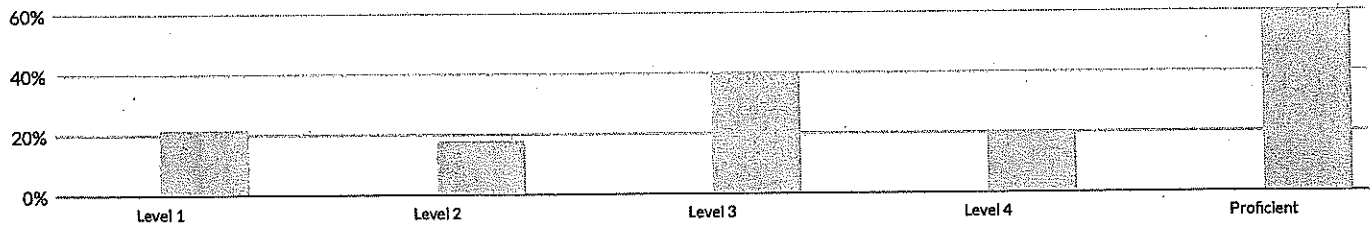
See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



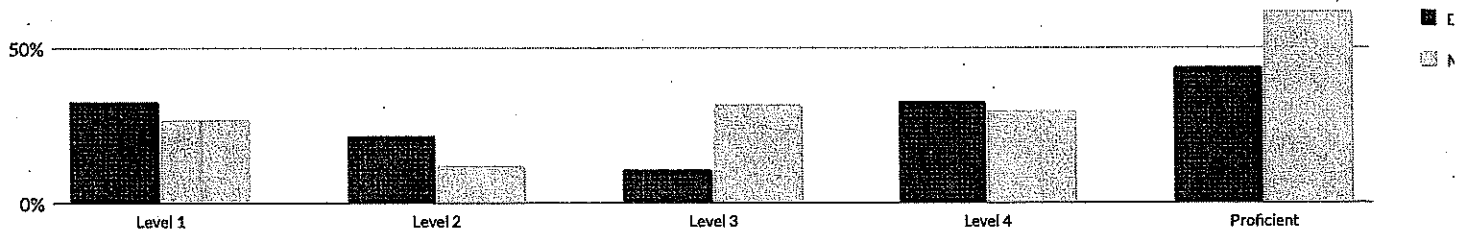
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	82	30	37%	18	22%	29	35%	5	6%	34	41%
Female	34	13	38%	11	32%	8	24%	2	6%	10	29%
Male	48	17	35%	7	15%	21	44%	3	6%	24	50%
General Education Students	70	22	31%	15	21%	28	40%	5	7%	33	47%
Students with Disabilities	12	8	67%	3	25%	1	8%	0	0%	1	8%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	37	14	38%	9	24%	13	35%	1	3%	14	38%
Hispanic or Latino	34	10	29%	8	24%	13	38%	3	9%	16	47%
White	4	—	—	—	—	—	—	—	—	—	—
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	6	55%	1	9%	3	27%	1	9%	4	36%
Economically Disadvantaged	60	20	33%	15	25%	23	38%	2	3%	25	42%
Not Economically Disadvantaged	22	10	45%	3	14%	6	27%	3	14%	9	41%
English Language Learner	12	8	67%	1	8%	3	25%	0	0%	3	25%
Non-English Language Learner	70	22	31%	17	24%	26	37%	5	7%	31	44%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	81	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	81	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	81	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	81	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



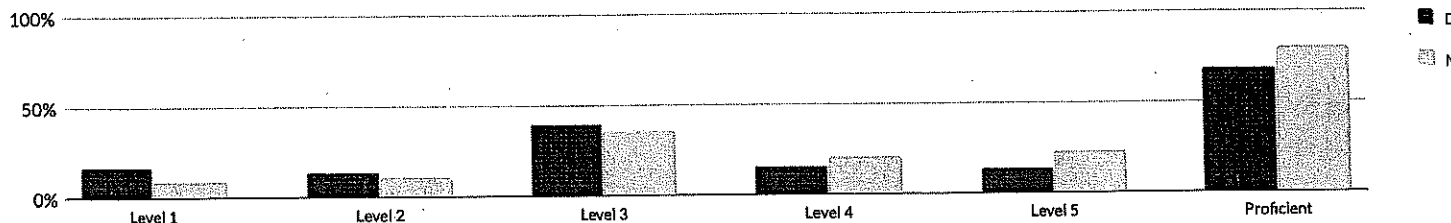
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	1	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—
General Education Students	1	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	1	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	9	3	33%	2	22%	1	11%	3	33%	4	44%
Female	4	—	—	—	—	—	—	—	—	—	—
Male	5	—	—	—	—	—	—	—	—	—	—
General Education Students	9	3	33%	2	22%	1	11%	3	33%	4	44%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	3	33%	2	22%	1	11%	3	33%	4	44%
Economically Disadvantaged	7	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	9	3	33%	2	22%	1	11%	3	33%	4	44%
Not in Foster Care	9	3	33%	2	22%	1	11%	3	33%	4	44%
Not Homeless	9	3	33%	2	22%	1	11%	3	33%	4	44%
Not Migrant	9	3	33%	2	22%	1	11%	3	33%	4	44%
Parent Not in Armed Forces	9	3	33%	2	22%	1	11%	3	33%	4	44%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	225	38	17%	31	14%	90	40%	35	16%	31	14%	156	69%
Female	104	15	14%	12	12%	52	50%	13	13%	12	12%	77	74%
Male	121	23	19%	19	16%	38	31%	22	18%	19	16%	79	65%
General Education Students	188	23	12%	19	10%	84	45%	32	17%	30	16%	146	78%
Students with Disabilities	37	15	41%	12	32%	6	16%	3	8%	1	3%	10	27%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	119	20	17%	20	17%	48	40%	13	11%	18	15%	79	66%
Hispanic or Latino	74	13	18%	7	9%	32	43%	13	18%	9	12%	54	73%
White	16	1	6%	2	13%	5	31%	5	31%	3	19%	13	81%
Multiracial	12	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	4	25%	2	13%	5	31%	4	25%	1	6%	10	63%
Economically Disadvantaged	177	30	17%	24	14%	69	39%	31	18%	23	13%	123	69%
Not Economically Disadvantaged	48	8	17%	7	15%	21	44%	4	8%	8	17%	33	69%
English Language Learner	20	7	35%	3	15%	10	50%	0	0%	0	0%	10	50%
Non-English Language Learner	205	31	15%	28	14%	80	39%	35	17%	31	15%	146	71%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	223	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	10	2	20%	3	30%	2	20%	2	20%	1	10%	5	50%
Not Homeless	215	36	17%	28	13%	88	41%	33	15%	30	14%	151	70%
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	223	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	223	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	18	18	100	0	0
Female	8	8	100	0	0
Male	10	10	100	0	0
General Education Students	14	14	100	0	0
Students with Disabilities	4	4	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	9	9	100	0	0
Hispanic or Latino	6	6	100	0	0
White	1	1	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	15	15	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
English Language Learner	2	2	100	0	0
Non-English Language Learner	16	16	100	0	0
Not in Foster Care	18	18	100	0	0
Not Homeless	18	18	100	0	0
Not Migrant	18	18	100	0	0
Parent Not in Armed Forces	18	18	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	241
Female	129
Male	112
General Education Students	202
Students with Disabilities	39
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	125
Hispanic or Latino	92
White	14
Multiracial	6
Economically Disadvantaged	169
Not Economically Disadvantaged	72
English Language Learner	29
Non-English Language Learner	212
Not in Foster Care	241
Homeless	8
Not Homeless	233
Not Migrant	241
Parent Not in Armed Forces	241

See report card Glossary and Guide for criteria used to include students in this table.

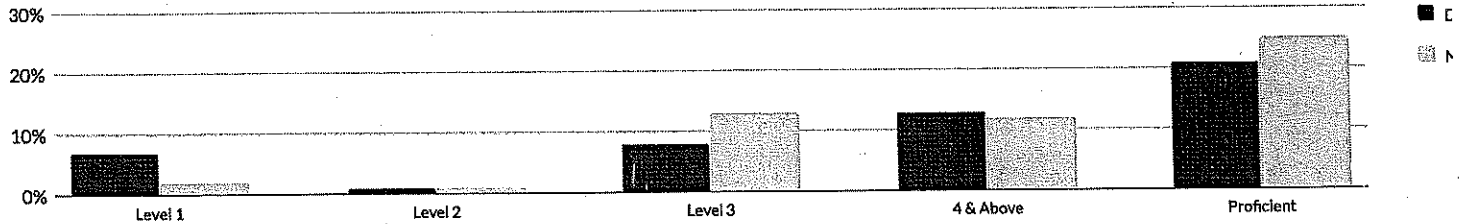
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	296	210	71%	86	29%	20	7%	3	1%	25	8%	38	13%	63	21%
Female	132	81	61%	51	39%	7	5%	2	2%	16	12%	26	20%	42	32%
Male	164	129	79%	35	21%	13	8%	1	1%	9	5%	12	7%	21	13%
General Education Students	237	156	66%	81	34%	16	7%	2	1%	25	11%	38	16%	63	27%
Students with Disabilities	59	54	92%	5	8%	4	7%	1	2%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	0	0%	2	33%	4	67%	6	100%
Black or African American	148	108	73%	40	27%	8	5%	1	1%	10	7%	21	14%	31	21%
Hispanic or Latino	110	79	72%	31	28%	10	9%	2	2%	8	7%	11	10%	19	17%
White	18	13	72%	5	28%	1	6%	0	0%	3	17%	1	6%	4	22%
Multiracial	14	10	71%	4	29%	1	7%	0	0%	2	14%	1	7%	3	21%
Economically Disadvantaged	176	124	70%	52	30%	13	7%	2	1%	15	9%	22	13%	37	21%
Not Economically Disadvantaged	120	86	72%	34	28%	7	6%	1	1%	10	8%	16	13%	26	22%
English Language Learner	54	45	83%	9	17%	7	13%	2	4%	0	0%	0	0%	0	0%
Non-English Language Learner	242	165	68%	77	32%	13	5%	1	0%	25	10%	38	16%	63	26%
Not in Foster Care	296	210	71%	86	29%	20	7%	3	1%	25	8%	38	13%	63	21%
Homeless	15	11	73%	4	27%	3	20%	0	0%	0	0%	1	7%	1	7%
Not Homeless	281	199	71%	82	29%	17	6%	3	1%	25	9%	37	13%	62	22%
Migrant	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	208	—	85	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	210	71%	86	29%	20	7%	3	1%	25	8%	38	13%	63	21%

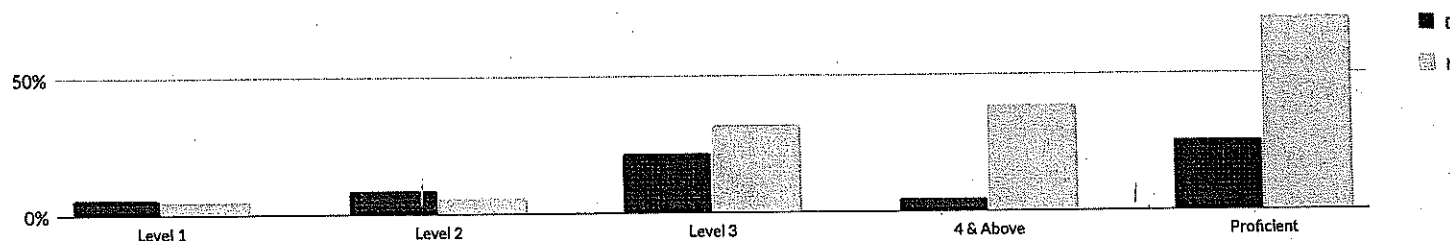
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	163	110	67	53	33
Female	86	48	56	38	44
Male	77	62	81	15	19
General Education Students	133	82	62	51	38
Students with Disabilities	30	28	93	2	7
Asian or Native Hawaiian/Other Pacific Islander	6	0	0	6	100
Black or African American	91	63	69	28	31
Hispanic or Latino	53	38	72	15	28
White	5	3	60	2	40
Multiracial	8	6	75	2	25
Economically Disadvantaged	100	70	70	30	30
Not Economically Disadvantaged	63	40	63	23	37
English Language Learner	15	14	93	1	7
Non-English Language Learner	148	96	65	52	35
Not in Foster Care	163	110	67	53	33
Homeless	3	2	67	1	33
Not Homeless	160	108	68	52	33
Parent Not in Armed Forces	163	110	67	53	33

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



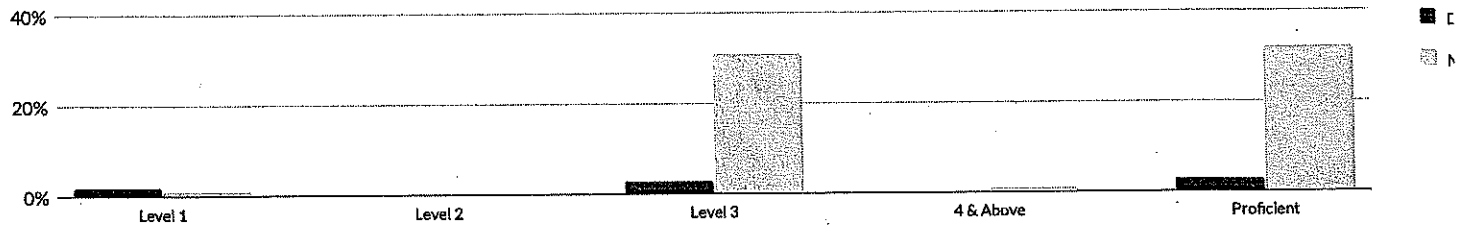
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	296	173	58%	123	42%	18	6%	27	9%	64	22%	14	5%	78	26%
Female	132	67	51%	65	49%	8	6%	11	8%	39	30%	7	5%	46	35%
Male	164	106	65%	58	35%	10	6%	16	10%	25	15%	7	4%	32	20%
General Education Students	237	123	52%	114	48%	14	6%	23	10%	63	27%	14	6%	77	32%
Students with Disabilities	59	50	85%	9	15%	4	7%	4	7%	1	2%	0	0%	1	2%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	0	0%	1	17%	3	50%	1	17%	4	67%
Black or African American	148	74	50%	74	50%	14	9%	16	11%	39	26%	5	3%	44	30%
Hispanic or Latino	110	78	71%	32	29%	2	2%	5	5%	20	18%	5	5%	25	23%
White	18	11	61%	7	39%	2	11%	2	11%	1	6%	2	11%	3	17%
Multiracial	14	9	64%	5	36%	0	0%	3	21%	1	7%	1	7%	2	14%
Economically Disadvantaged	176	105	60%	71	40%	9	5%	19	11%	33	19%	10	6%	43	24%
Not Economically Disadvantaged	120	68	57%	52	43%	9	8%	8	7%	31	26%	4	3%	35	29%
English Language Learner	54	47	87%	7	13%	1	2%	3	6%	3	6%	0	0%	3	6%
Non-English Language Learner	242	126	52%	116	48%	17	7%	24	10%	61	25%	14	6%	75	31%
Not in Foster Care	296	173	58%	123	42%	18	6%	27	9%	64	22%	14	5%	78	26%
Homeless	15	13	87%	2	13%	1	7%	1	7%	0	0%	0	0%	0	0%
Not Homeless	281	160	57%	121	43%	17	6%	26	9%	64	23%	14	5%	78	28%
Migrant	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	170	—	123	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	173	58%	123	42%	18	6%	27	9%	64	22%	14	5%	78	26%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	230	119	52	111	48
Female	111	51	46	60	54
Male	119	68	57	51	43
General Education Students	187	83	44	104	56
Students with Disabilities	43	36	84	7	16
Asian or Native Hawaiian/Other Pacific Islander	6	1	17	5	83
Black or African American	122	52	43	70	57
Hispanic or Latino	79	53	67	26	33
White	12	6	50	6	50
Multiracial	11	7	64	4	36
Economically Disadvantaged	143	79	55	64	45
Not Economically Disadvantaged	87	40	46	47	54
English Language Learner	28	24	86	4	14
Non-English Language Learner	202	95	47	107	53
Not in Foster Care	230	119	52	111	48
Homeless	6	5	83	1	17
Not Homeless	224	114	51	110	49
Parent Not in Armed Forces	230	119	52	111	48

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



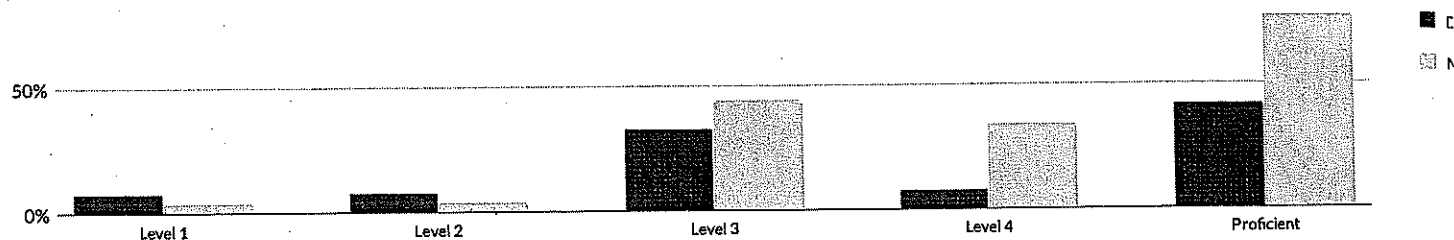
Percentage Scoring at Levels																
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)		
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	296	279	94%	17	6%	7	2%	1	0%	9	3%	0	0%	9	3%	
Female	132	122	92%	10	8%	3	2%	1	1%	6	5%	0	0%	6	5%	
Male	164	157	96%	7	4%	4	2%	0	0%	3	2%	0	0%	3	2%	
General Education Students	237	221	93%	16	7%	6	3%	1	0%	9	4%	0	0%	9	4%	
Students with Disabilities	59	58	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%	
Asian or Native Hawaiian/Other Pacific Islander	6	5	83%	1	17%	0	0%	0	0%	1	17%	0	0%	1	17%	
Black or African American	148	135	91%	13	9%	6	4%	1	1%	6	4%	0	0%	6	4%	
Hispanic or Latino	110	108	98%	2	2%	1	1%	0	0%	1	1%	0	0%	1	1%	
White	18	17	94%	1	6%	0	0%	0	0%	1	6%	0	0%	1	6%	
Multiracial	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Economically Disadvantaged	176	166	94%	10	6%	3	2%	1	1%	6	3%	0	0%	6	3%	
Not Economically Disadvantaged	120	113	94%	7	6%	4	3%	0	0%	3	3%	0	0%	3	3%	
English Language Learner	54	53	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%	
Non-English Language Learner	242	226	93%	16	7%	6	2%	1	0%	9	4%	0	0%	9	4%	
Not in Foster Care	296	279	94%	17	6%	7	2%	1	0%	9	3%	0	0%	9	3%	
Homeless	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Not Homeless	281	264	94%	17	6%	7	2%	1	0%	9	3%	0	0%	9	3%	
Migrant	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—	
Not Migrant	293	276	—	17	—	—	—	—	—	—	—	—	—	—	—	
Parent Not in Armed Forces	296	279	94%	17	6%	7	2%	1	0%	9	3%	0	0%	9	3%	

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	172	170	99	2	1
Female	80	79	99	1	1
Male	92	91	99	1	1
General Education Students	133	132	99	1	1
Students with Disabilities	39	38	97	1	3
Asian or Native Hawaiian/Other Pacific Islander	3	3	100	0	0
Black or African American	83	82	99	1	1
Hispanic or Latino	69	68	99	1	1
White	9	9	100	0	0
Multiracial	8	8	100	0	0
Economically Disadvantaged	114	114	100	0	0
Not Economically Disadvantaged	58	56	97	2	3
English Language Learner	28	27	96	1	4
Non-English Language Learner	144	143	99	1	1
Not in Foster Care	172	170	99	2	1
Homeless	5	5	100	0	0
Not Homeless	167	165	99	2	1
Parent Not in Armed Forces	172	170	99	2	1

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



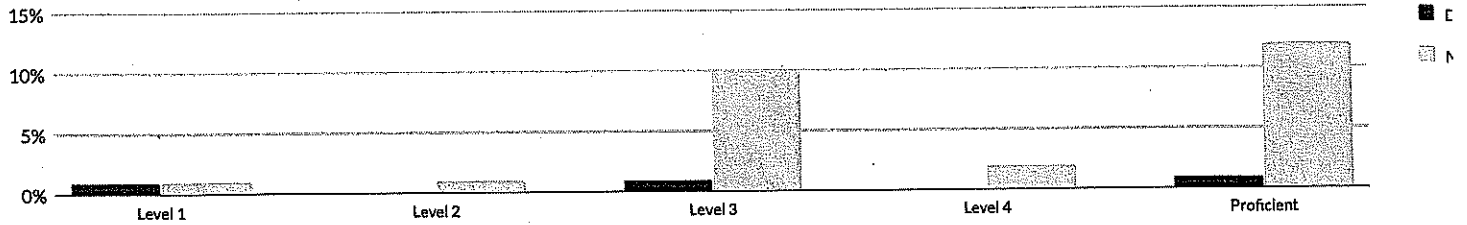
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	296	127	43%	169	57%	23	8%	23	8%	98	33%	25	8%	123	42%
Female	132	41	31%	91	69%	12	9%	9	7%	56	42%	14	11%	70	53%
Male	164	86	52%	78	48%	11	7%	14	9%	42	26%	11	7%	53	32%
General Education Students	237	95	40%	142	60%	12	5%	13	5%	92	39%	25	11%	117	49%
Students with Disabilities	59	32	54%	27	46%	11	19%	10	17%	6	10%	0	0%	6	10%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	0	0%	0	0%	3	50%	2	33%	5	83%
Black or African American	148	64	43%	84	57%	12	8%	12	8%	49	33%	11	7%	60	41%
Hispanic or Latino	110	49	45%	61	55%	6	5%	10	9%	39	35%	6	5%	45	41%
White	18	8	44%	10	56%	3	17%	1	6%	3	17%	3	17%	6	33%
Multiracial	14	5	36%	9	64%	2	14%	0	0%	4	29%	3	21%	7	50%
Economically Disadvantaged	176	72	41%	104	59%	15	9%	14	8%	60	34%	15	9%	75	43%
Not Economically Disadvantaged	120	55	46%	65	54%	8	7%	9	8%	38	32%	10	8%	48	40%
English Language Learner	54	42	78%	12	22%	5	9%	1	2%	6	11%	0	0%	6	11%
Non-English Language Learner	242	85	35%	157	65%	18	7%	22	9%	92	38%	25	10%	117	48%
Not in Foster Care	296	127	43%	169	57%	23	8%	23	8%	98	33%	25	8%	123	42%
Homeless	15	11	73%	4	27%	2	13%	1	7%	1	7%	0	0%	1	7%
Not Homeless	281	116	41%	165	59%	21	7%	22	8%	97	35%	25	9%	122	43%
Migrant	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	124	—	169	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	127	43%	169	57%	23	8%	23	8%	98	33%	25	8%	123	42%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	194	68	35	126	65
Female	90	23	26	67	74
Male	104	45	43	59	57
General Education Students	154	51	33	103	67
Students with Disabilities	40	17	43	23	58
Asian or Native Hawaiian/Other Pacific Islander	5	1	20	4	80
Black or African American	102	40	39	62	61
Hispanic or Latino	70	23	33	47	67
White	10	2	20	8	80
Multiracial	7	2	29	5	71
Economically Disadvantaged	122	43	35	79	65
Not Economically Disadvantaged	72	25	35	47	65
English Language Learner	27	16	59	11	41
Non-English Language Learner	167	52	31	115	69
Not in Foster Care	194	68	35	126	65
Homeless	6	3	50	3	50
Not Homeless	188	65	35	123	65
Parent Not in Armed Forces	194	68	35	126	65

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	296	292	99%	4	1%	2	1%	0	0%	2	1%	0	0%	2	1%
Female	132	130	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Male	164	162	99%	2	1%	0	0%	0	0%	2	1%	0	0%	2	1%
General Education Students	237	234	99%	3	1%	1	0%	0	0%	2	1%	0	0%	2	1%
Students with Disabilities	59	58	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	148	146	99%	2	1%	1	1%	0	0%	1	1%	0	0%	1	1%
Hispanic or Latino	110	108	98%	2	2%	1	1%	0	0%	1	1%	0	0%	1	1%
White	18	18	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	14	14	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	176	174	99%	2	1%	1	1%	0	0%	1	1%	0	0%	1	1%
Not Economically Disadvantaged	120	118	98%	2	2%	1	1%	0	0%	1	1%	0	0%	1	1%
English Language Learner	54	53	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	242	239	99%	3	1%	1	0%	0	0%	2	1%	0	0%	2	1%
Not in Foster Care	296	292	99%	4	1%	2	1%	0	0%	2	1%	0	0%	2	1%
Homeless	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	281	277	99%	4	1%	2	1%	0	0%	2	1%	0	0%	2	1%
Migrant	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	289	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	292	99%	4	1%	2	1%	0	0%	2	1%	0	0%	2	1%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	159	156	98	3	2
Female	74	72	97	2	3
Male	85	84	99	1	1
General Education Students	125	123	98	2	2
Students with Disabilities	34	33	97	1	3
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Black or African American	83	81	98	2	2
Hispanic or Latino	56	55	98	1	2
White	10	10	100	0	0
Multiracial	8	8	100	0	0
Economically Disadvantaged	104	102	98	2	2
Not Economically Disadvantaged	55	54	98	1	2
English Language Learner	23	22	96	1	4
Non-English Language Learner	136	134	99	2	1
Not in Foster Care	159	156	98	3	2
Homeless	4	4	100	0	0
Not Homeless	155	152	98	3	2
Parent Not in Armed Forces	159	156	98	3	2

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	55	2	4%	53	96%	11	21%	6	11%	10	19%	22	42%	4	8%
Grade 1	63	2	3%	61	97%	9	15%	32	52%	16	26%	4	7%	0	0%
Grade 2	78	4	5%	74	95%	5	7%	33	45%	18	24%	9	12%	9	12%
Grade 3	60	3	5%	57	95%	1	2%	8	14%	28	49%	17	30%	3	5%
Grade 4	47	3	6%	44	94%	2	5%	11	25%	13	30%	13	30%	5	11%
Grade 5	41	1	2%	40	98%	2	5%	2	5%	12	30%	19	48%	5	13%
Grade 6	31	0	0%	31	100%	1	3%	5	16%	8	26%	13	42%	4	13%
Grade 7	41	4	10%	37	90%	1	3%	3	8%	3	8%	26	70%	4	11%
Grade 8	37	6	16%	31	84%	0	0%	6	19%	9	29%	11	35%	5	16%
Grade 9	37	6	16%	31	84%	3	10%	9	29%	2	6%	17	55%	0	0%
Grade 10	47	12	26%	35	74%	4	11%	7	20%	7	20%	12	34%	5	14%
Grade 11	30	8	27%	22	73%	3	14%	4	18%	3	14%	10	45%	2	9%
Grade 12	35	11	31%	24	69%	0	0%	2	8%	2	8%	14	58%	6	25%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	8	3	38%	5	63%	1	20%	1	20%	3	60%	0	0%	3	60%
Grade 3 Math	8	3	38%	5	63%	1	20%	1	20%	3	60%	0	0%	3	60%
Grade 4 ELA	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Grade 4 Science	8	7	88%	1	13%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	7	1	14%	6	86%	0	0%	4	67%	2	33%	0	0%	2	33%
Grade 5 Math	7	1	14%	6	86%	2	33%	1	17%	3	50%	0	0%	3	50%
Grade 6 ELA	9	2	22%	7	78%	1	14%	0	0%	6	86%	0	0%	6	86%
Grade 6 Math	9	2	22%	7	78%	1	14%	1	14%	3	43%	2	29%	5	71%
Grade 7 ELA	10	3	30%	7	70%	0	0%	2	29%	4	57%	1	14%	5	71%
Grade 7 Math	10	3	30%	7	70%	3	43%	1	14%	2	29%	1	14%	3	43%
Grade 8 ELA	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	40	37	93%	3	8%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	40	37	93%	3	8%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	40	37	93%	3	8%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	4,066	\$12,042,105	\$2,962	\$83,987,970	\$20,656	\$96,030,075	\$23,618
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	308	33	11%	8	2	25%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	298	19	6%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71	24%
Female	132	94	71%	30	23%	60	45%	4	3%	0	0%	13	10%	0	0%	25	19%
Male	164	85	52%	19	12%	63	38%	3	2%	0	0%	33	20%	0	0%	46	28%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	237	150	63%	49	21%	95	40%	6	3%	0	0%	33	14%	0	0%	54	23%
Students with Disabilities	59	29	49%	0	0%	28	47%	1	2%	0	0%	13	22%	0	0%	17	29%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	5	83%	1	17%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	148	101	68%	27	18%	69	47%	5	3%	0	0%	15	10%	0	0%	32	22%
Hispanic or Latino	110	57	52%	12	11%	43	39%	2	2%	0	0%	23	21%	0	0%	30	27%
White	18	8	44%	3	17%	5	28%	0	0%	0	0%	5	28%	0	0%	5	28%
Multiracial	14	7	50%	2	14%	5	36%	0	0%	0	0%	3	21%	0	0%	4	29%
Economically Disadvantaged	176	110	63%	30	17%	74	42%	6	3%	0	0%	28	16%	0	0%	38	22%
Not Economically Disadvantaged	120	69	58%	19	16%	49	41%	1	1%	0	0%	18	15%	0	0%	33	28%
English Language Learner	54	19	35%	3	6%	14	26%	2	4%	0	0%	12	22%	0	0%	23	43%
Non-English Language Learner	242	160	66%	46	19%	109	45%	5	2%	0	0%	34	14%	0	0%	48	20%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71	24%
Homeless	15	2	13%	0	0%	2	13%	0	0%	0	0%	7	47%	0	0%	6	40%
Not Homeless	281	177	63%	49	17%	121	43%	7	2%	0	0%	39	14%	0	0%	65	23%
Migrant	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71	24%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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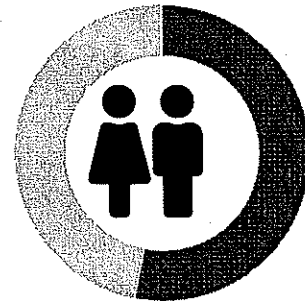
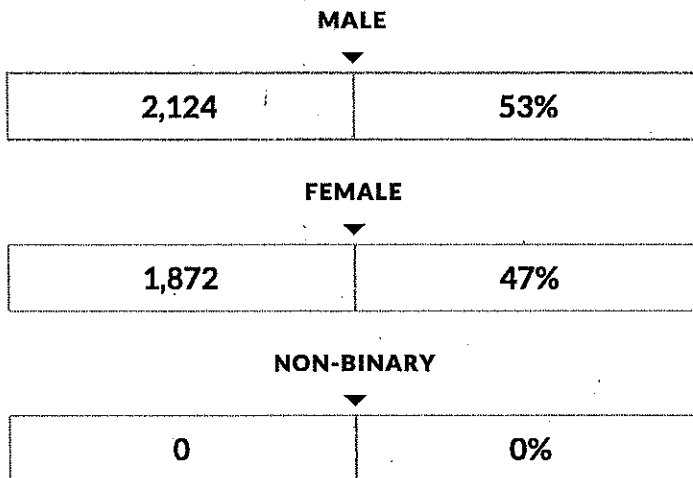
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This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff Information on our Information and Reporting Services webpage.

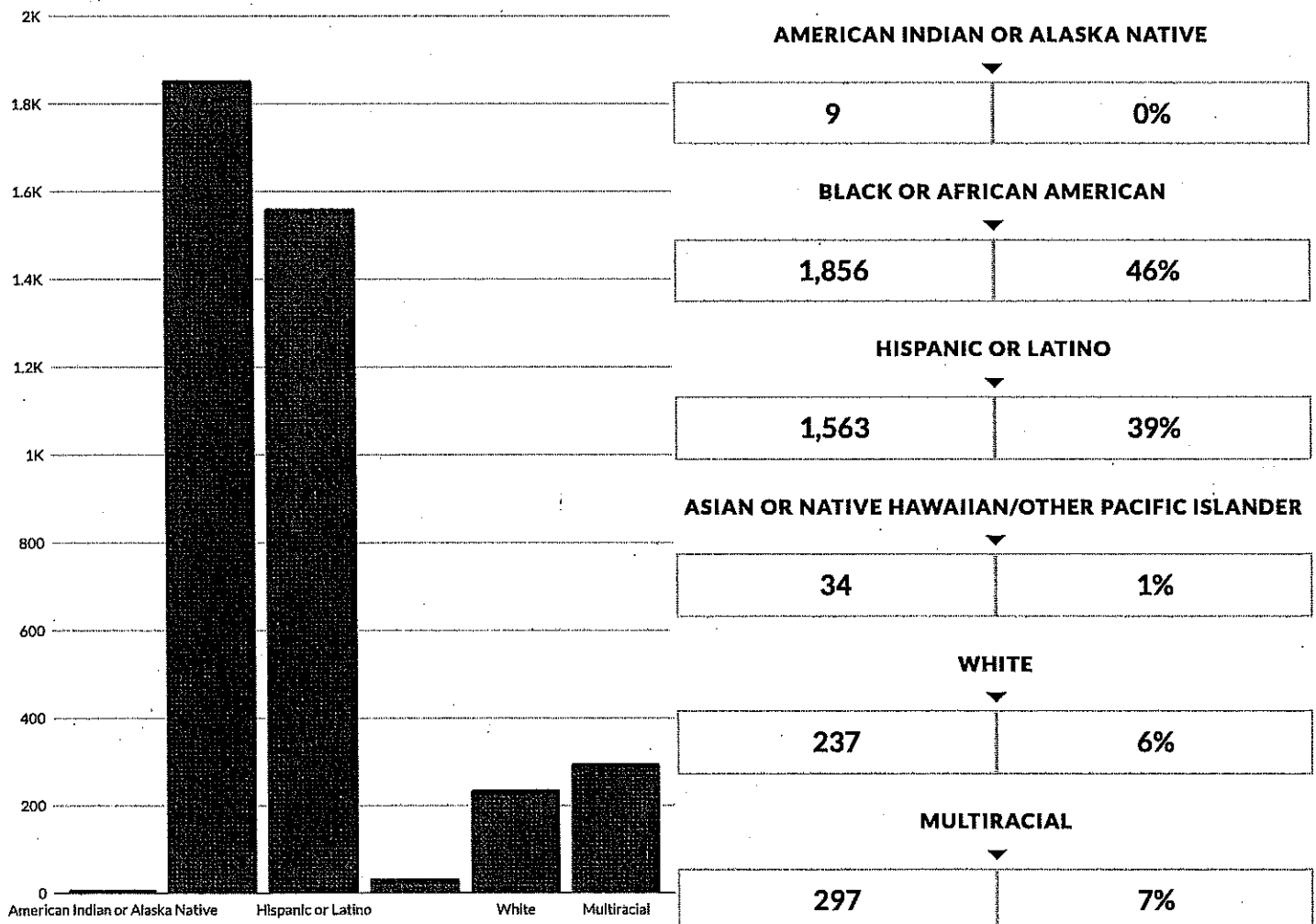
POUGHKEEPSIE CITY SCHOOL DISTRICT ENROLLMENT (2021 - 22)

K-12 Enrollment: 3,996

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

593	15%
-----	-----

STUDENTS WITH DISABILITIES

780	20%
-----	-----

ECONOMICALLY DISADVANTAGED

3,078	77%
-------	-----

MIGRANT

55	1%
----	----

HOMELESS

170	4%
-----	----

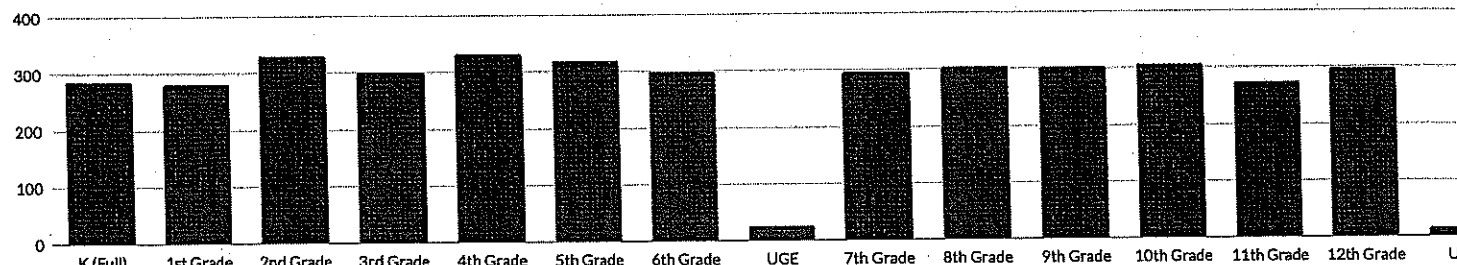
FOSTER CARE

19	0%
----	----

PARENT IN ARMED FORCES

34	1%
----	----

ENROLLMENT BY GRADE



K (FULL DAY)

288	7%
-----	----

1ST GRADE

283	7%
-----	----

2ND GRADE

332	8%
-----	----

3RD GRADE

302	7%
-----	----

4TH GRADE

334	8%
-----	----

5TH GRADE

321	8%
-----	----

6TH GRADE

301	7%
-----	----

UNGRADED ELEMENTARY

27	1%
----	----

7TH GRADE

298	7%
-----	----

8TH GRADE

306	7%
-----	----

9TH GRADE

304	7%
-----	----

10TH GRADE

308	7%
-----	----

11TH GRADE

276	7%
-----	----

12TH GRADE

299	7%
-----	----

UNGRADED SECONDARY

17	0%
----	----

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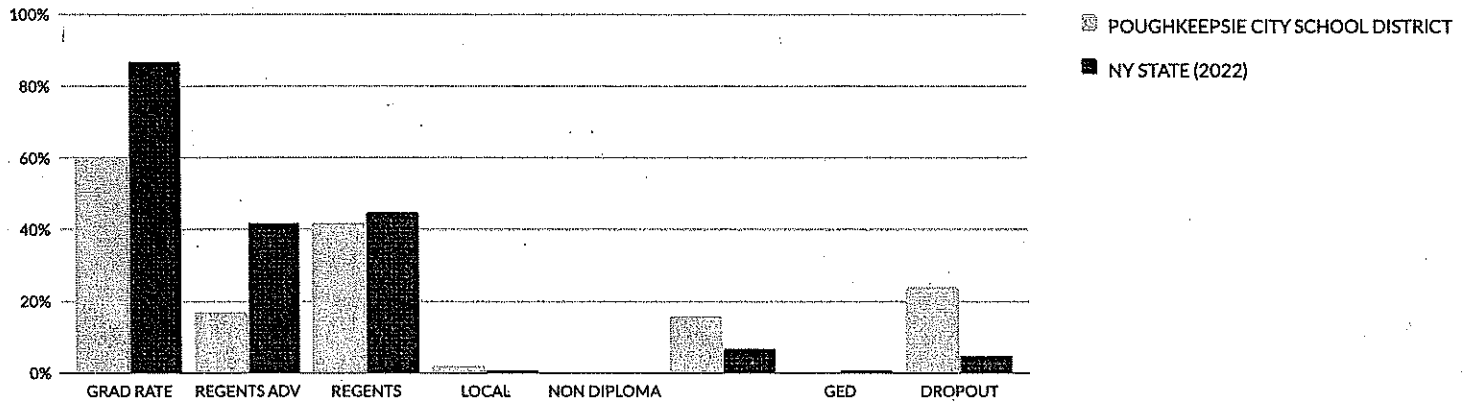
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POUGHKEEPSIE CITY SCHOOL DISTRICT GRADUATION RATE DATA **4 YEAR OUTCOME AS OF AUGUST 2022**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROP
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71
Female	132	94	71%	30	23%	60	45%	4	3%	0	0%	13	10%	0	0%	25
Male	164	85	52%	19	12%	63	38%	3	2%	0	0%	33	20%	0	0%	46
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	237	150	63%	49	21%	95	40%	6	3%	0	0%	33	14%	0	0%	54
Students with Disabilities	59	29	49%	0	0%	28	47%	1	2%	0	0%	13	22%	0	0%	17
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	5	83%	1	17%	0	0%	0	0%	0	0%	0	0%	0
Black or African American	148	101	68%	27	18%	69	47%	5	3%	0	0%	15	10%	0	0%	32
Hispanic or Latino	110	57	52%	12	11%	43	39%	2	2%	0	0%	23	21%	0	0%	30
White	18	8	44%	3	17%	5	28%	0	0%	0	0%	5	28%	0	0%	5
Multiracial	14	7	50%	2	14%	5	36%	0	0%	0	0%	3	21%	0	0%	4
Economically Disadvantaged	176	110	63%	30	17%	74	42%	6	3%	0	0%	28	16%	0	0%	38
Not Economically Disadvantaged	120	69	58%	19	16%	49	41%	1	1%	0	0%	18	15%	0	0%	33
English Language Learner	54	19	35%	3	6%	14	26%	2	4%	0	0%	12	22%	0	0%	23
Non-English Language Learner	242	160	66%	46	19%	109	45%	5	2%	0	0%	34	14%	0	0%	48
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71
Homeless	15	2	13%	0	0%	2	13%	0	0%	0	0%	7	47%	0	0%	6
Not Homeless	281	177	63%	49	17%	121	43%	7	2%	0	0%	39	14%	0	0%	65
Migrant	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	293	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	296	179	60%	49	17%	123	42%	7	2%	0	0%	46	16%	0	0%	71

POUGHKEEPSIE CITY SCHOOL DISTRICT GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	94	94	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	85	85	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	150	150	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	29	29	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	101	101	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	57	57	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	110	110	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	69	69	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	177	177	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	179	179	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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