



**Poughkeepsie City
School District**



**2024 – 2025
DRAFT BUDGET SUMMARY DOCUMENT
April 6, 2024**



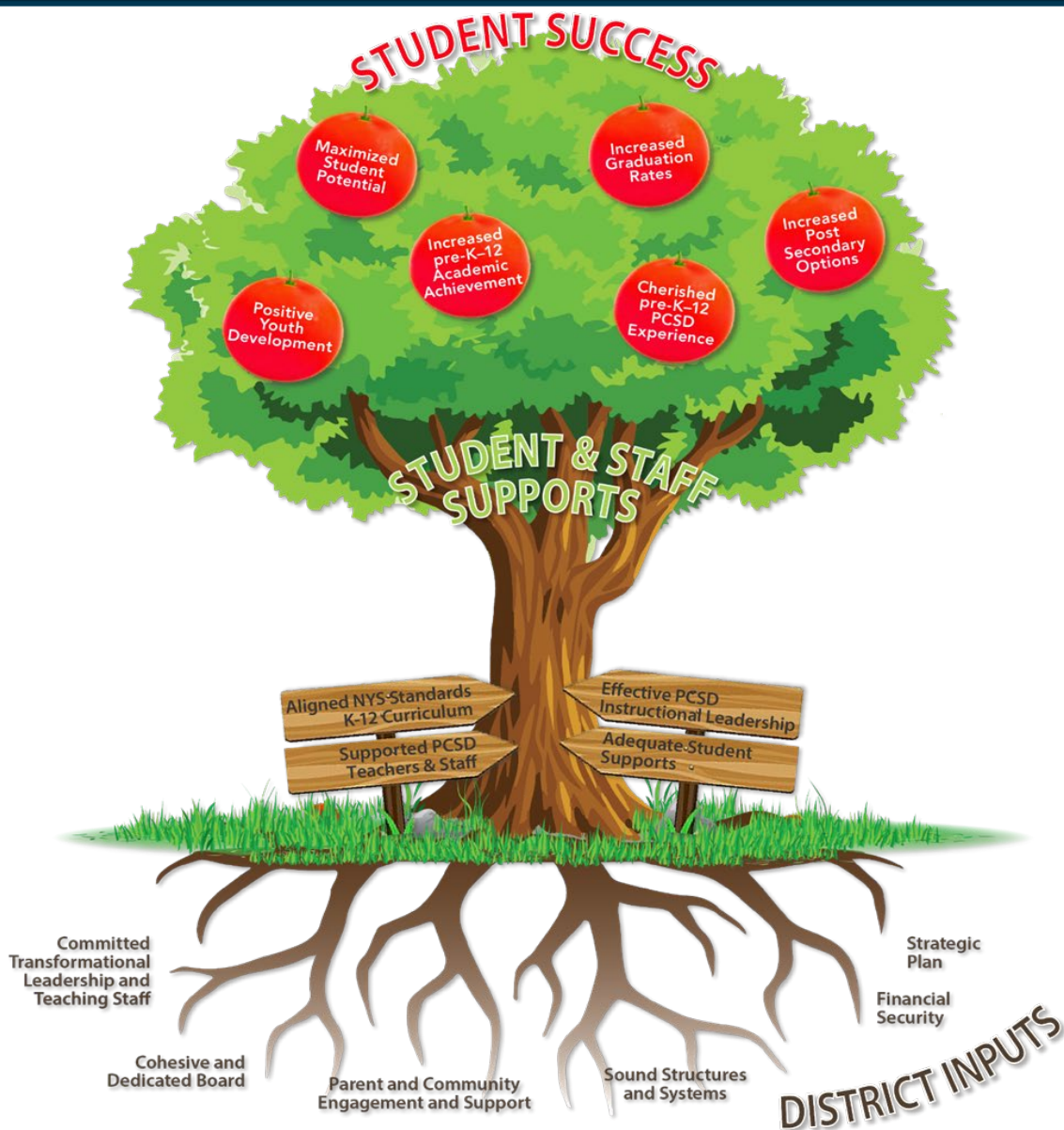
BUDGET PHILOSOPHY & OVERVIEW

PHILOSOPHY

This budget represents the Poughkeepsie City School District's **investment plan**, constructed to support the district's mission and vision.

OVERVIEW

The following presentation is the Poughkeepsie City School District draft budget. It is based on aligning student success and fiscal planning for the 2024-2025 academic year. The draft 2024-2025 budget presents a fiscal plan aligned to the Poughkeepsie City School District 5-Year Strategic Plan and supports our efforts to sustain and enhance student progress as we prepare all students to embark on individual paths of success in a globally diverse community.



Advancing Student Success 2024-2025 BUDGET HIGHLIGHTS

- ✓ Maintains adequate levels of school-based administration, teachers and staff.
- ✓ Budget reflects investments in:
 - ✓ PreK – 12 Literacy
 - ✓ High Quality Instructional Materials
 - ✓ Arts and Music Education
 - ✓ Pathway Transformation Opportunities
 - ✓ Social and Emotional Learning
 - ✓ Teacher and Leader Professional Learning and Supports
 - ✓ Equity Fixes

Draft Proposed Budget

as of 04/03/2024

Proposed Budget Assumes \$1.4 Million less in State Aid	\$140,123,358
Proposed Tax Levy Percent Increase Impact on Homeowners	3.5% \$57.09 = Total yearly increase in school taxes for a house that is assessed at \$150,000
Fund Balance Used TOTAL Remaining Fund Balance	\$ 6,132,967 \$21,503,673 (See also page 6 for Restricted Fund Balance)
<u>Major Increases:</u> Charter School Tuition Regular Instruction (Gen. Ed.) Pupil Services Exceptionalities Security Utilities Debt Service on Bonds Facilities Professional & Curriculum Development Career Technical Education programming <u>Major Decreases:</u> Health Insurance	\$ 850,000 \$ 2,739,757 \$ 88,338 \$ 386,957 \$ 13,742 \$ 108,100 \$ 668,339 \$ 1,027,127 \$ 747,310 \$. 1,053,400 plus transportation (\$1,921,540)—Budget Reduction



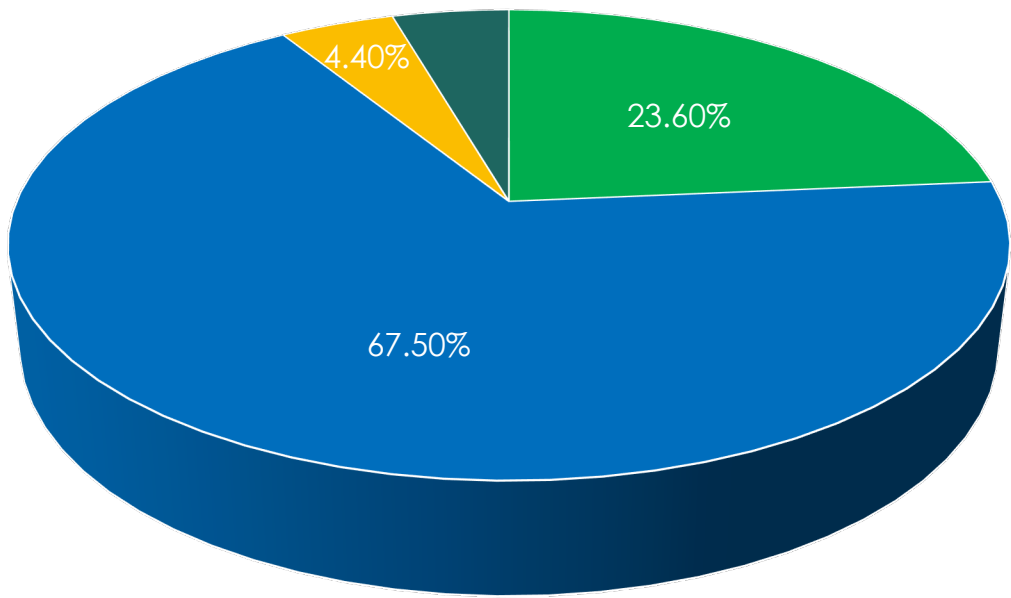
MANDATES IMPACT

Description	Cost
Charter School: charter school expense in 2024-2025 including students with disabilities services	\$ 2,500,000
Health Insurance: 8% increase for active employees	\$ 23,528,922
Other employee benefits	\$ 11,615,896
Our obligation to Community Schools through a portion of Foundation Aid	\$ 2,515,157
Total	\$ 40,159,975

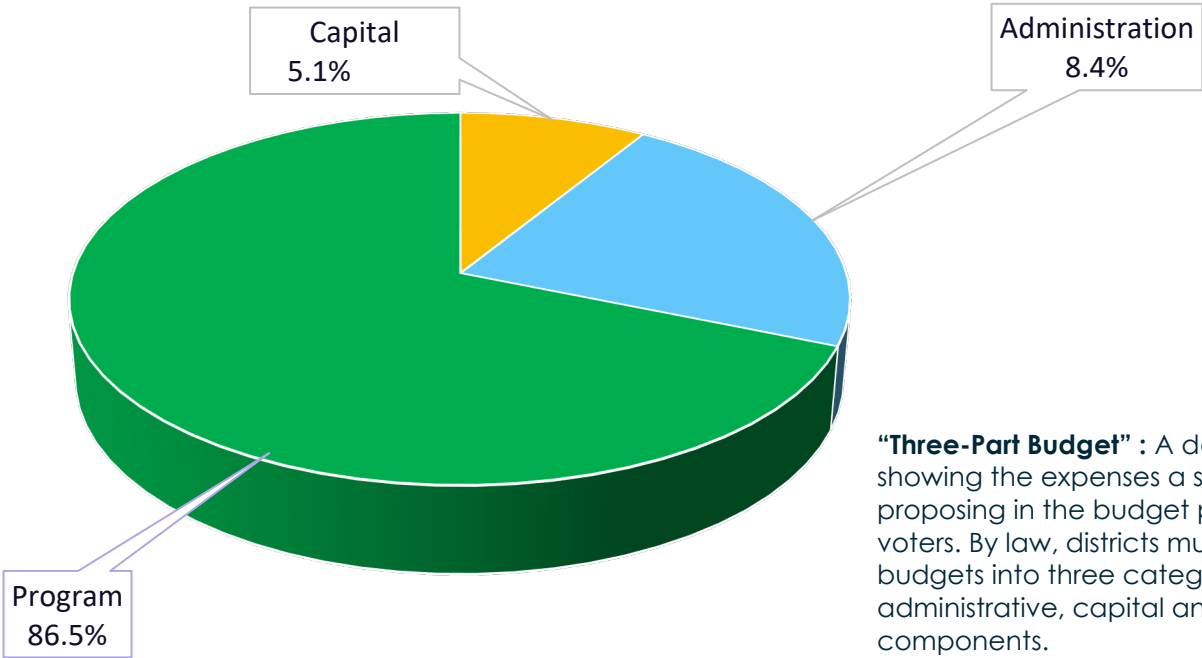
RESTRICTED RESERVES

Reserve	Amount in Reserve June 30, 2023	Proposed Contribution to 2024-2025 Budget	Remaining Balance
LIABILITY CLAIMS (for settled labor contracts)	\$3,228,583	\$2,869,349	\$359,234
UNEMPLOYMENT INSURANCE RESERVE	222,840	0	222,840
TRS RETIREMENT CONTRIBUTION RESERVE	1,320,002	250,000	1,070,002
ERS RETIREMENT CONTRIBUTION RESERVE	1,000,203	200,000	800,203
FUTURE CAPITAL PROJECTS	15,000,000	0	15,000,000
EMPLOYEE BENEFITS ACCRUED LIABILITY	1,000,000	0	1,000,000
TAX CERTIOTARI RESERVE	426,698	426,698	0
	\$22,198,326	\$3,746,047	\$18,452,279

REVENUE BREAKDOWN



■ Property Taxes ■ State Aid ■ Fund Balance ■ Other Revenue



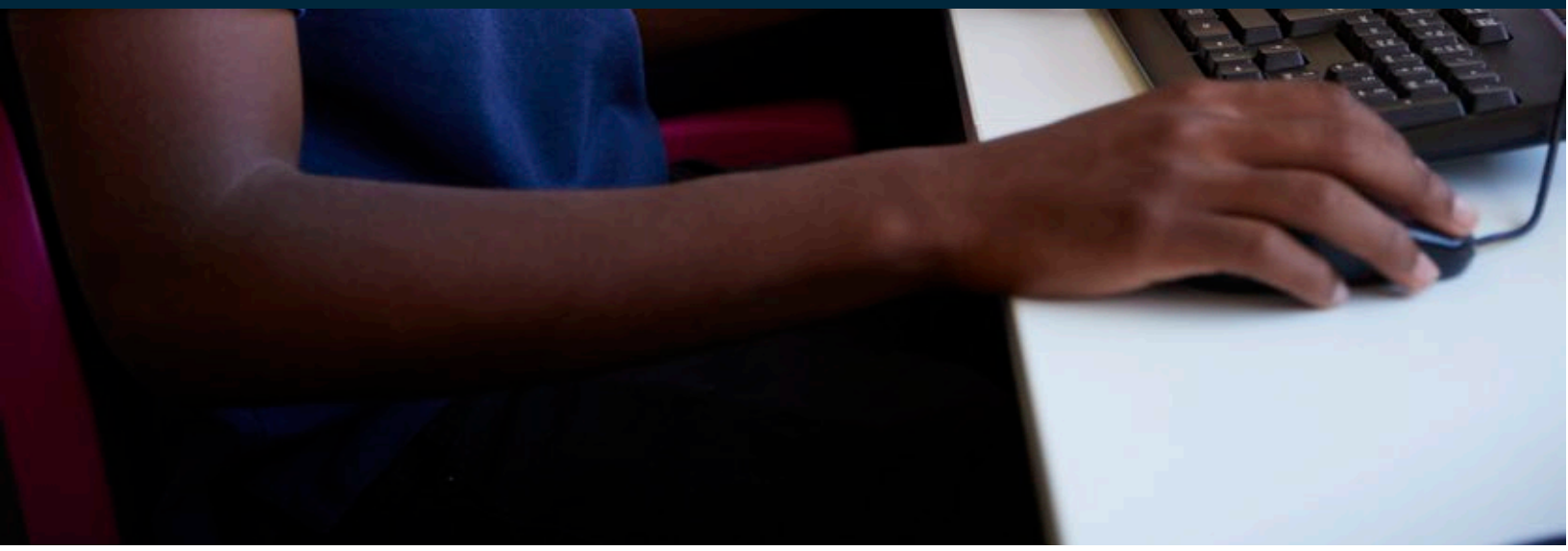
“Three-Part Budget” : A detailed list showing the expenses a school district is proposing in the budget plan going to voters. By law, districts must divide their budgets into three categories—administrative, capital and program components.

■ Administration ■ Capital ■ Program

2024-2025	Percent	Amount
Administration	8.4%	\$11,810,365
Capital	5.1%	\$7,164,442
Program	86.5%	\$121,148,551



2024-2025 DETAIL REVENUE SUMMARY



DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
REAL PROPERTY TAXES	\$ 28,687,171	\$ 30,052,028	\$ 30,052,028	\$ 31,369,589		\$ 1,317,561
STAR TAXES	\$ 1,878,283	\$ 1,878,283	\$ 1,878,283	\$ 1,678,283		\$ (200,000)
TOTAL TAXES	\$ 30,565,454	\$ 31,930,311	\$ 31,930,311	\$ 33,047,872	23.6%	\$ 1,117,561
PAYMENTS IN LIEU OF TAXES	\$ 562,939	\$ 525,000	\$ 525,000	\$ 650,000		\$ 125,000
INTEREST & PENALTIES ON TAXES	\$ 35,882	\$ 34,000	\$ 34,000	\$ 34,000		\$ -
TAX ON CONSUMER UTILITY BILLS	\$ 1,781,683	\$ 1,350,000	\$ 1,350,000	\$ 1,550,000		\$ 200,000
OTHER STUDENT CHARGES AND FEES	\$ 600	\$ 400	\$ 400	\$ 400		\$ -
ADMISSIONS	\$ 4,429	\$ 5,800	\$ 5,800	\$ 5,800		\$ -
CONCESSIONS	\$ 3,296	\$ -	\$ -	\$ 2,000		\$ 2,000
INTEREST ON INVESTMENTS	\$ 1,776,788	\$ 1,006,000	\$ 1,006,000	\$ 1,750,000		\$ 744,000
RESTRICTED RESERVE INTEREST INCOME	\$ 33	\$ 1,500	\$ 1,500	\$ 1,500		\$ -
REAL PROPERTY RENTALS	\$ 34,276	\$ 4,000	\$ 4,000	\$ 36,000		\$ 32,000
SALE OF EQUIPMENT INSURANCE RECOVERIES	\$ 410	\$ -	\$ -	\$ -		\$ -
-	\$ 600,000	\$ 10,000	\$ 10,000	\$ 30,000		\$ 20,000
SELF-INSURANCE RECOVERIES	\$ 19,112	\$ -	\$ -	\$ -		\$ -
MEDICARE PART D	\$ 55,590	\$ 54,000	\$ 54,000	\$ 85,000		\$ 31,000
REFUND OF PRIOR YEAR'S EXPENSE	\$ (155,210)	\$ -	\$ -	\$ 30,000		\$ 30,000
REFUND PRIOR YEAR - BOCES	\$ 2,325,825	\$ 300,000	\$ 300,000	\$ 575,000		\$ 275,000
GIFTS AND DONATIONS	\$ 22,626	\$ -	\$ -	\$ 10,000		\$ 10,000
PREMIUM ON BOND ISSUANCE	\$ 47,302	\$ -	\$ -	\$ -		\$ -
OTHER UNCLASSIFIED REVENUE	\$ 135,219	\$ 145,000	\$ 145,000	\$ 215,000		\$ 70,000
TAX MEMO BILL FEES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ -
TOTAL LOCAL SOURCES	\$ 7,251,802	\$ 3,436,700	\$ 3,436,700	\$ 4,975,700	3.6%	\$ 1,539,000

DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
STATE AID						
FOUNDATION AID	\$ 67,155,909	\$ 79,621,514	\$ 79,621,514	\$ 78,917,194		\$ (704,320)
PUBLIC EXCESS COST SET ASIDE						\$ -
DEDUCTION FOR LOCAL SHARE	\$ (236,407)	\$ -	\$ -	\$ -		\$ -
BUILDING AID	\$ 1,928,898	\$ 1,931,233	\$ 1,931,233	\$ 2,404,158		\$ 472,925
HIGH TAX						\$ -
TRANSPORTATION	\$ 4,370,664	\$ 4,531,252	\$ 4,531,252	\$ 4,678,406		\$ 147,154
AGREES TO LINE 41 OF GEN OUTPUT REPORT						\$ -
CHARTER SCHOOL TRANSITIONAL	\$ -	\$ 1,106,208	\$ 1,106,208	\$ 243,094		\$ (863,114)
CHARTER SCHOOL SUPPLEMENT	\$ -					\$ -
PUBLIC EXCESS COST AID						\$ -
PUBLIC HIGH COST EXCESS COST AID	\$ 2,158,197	\$ 2,158,197	\$ 2,158,197	\$ 1,699,781		\$ (458,416)
PRIVATE EXCESS COST AID	\$ 3,084,288	\$ 3,046,910	\$ 3,046,910	\$ 3,795,058		\$ 748,148
LOTTERY AID	\$ -	\$ -	\$ -	\$ -		\$ -
COMMERCIAL GAMING	\$ -	\$ 3,185,917	\$ 3,185,917	\$ -		\$ (3,185,917)
BOCES STATE AID	\$ 1,992,586	\$ 2,315,504	\$ 2,315,504	\$ 2,319,048		\$ 3,544
TEXTBOOKS	\$ 262,883	\$ 358,798	\$ 358,798	\$ 341,151		\$ (17,647)
COMPUTER HARDWARE/TECH.	\$ 79,138	\$ 80,309	\$ 80,309	\$ 73,937		\$ (6,372)
COMPUTER SOFTWARE	\$ 63,785	\$ -	\$ -	\$ -		\$ -
LIBRARY LOAN PROGRAM	\$ 10,318	\$ -	\$ -	\$ -		\$ -
TOTAL LISTED STATE AID	\$ 80,870,259	\$ 98,335,842	\$ 98,335,842	\$ 94,471,827	67.4%	\$ (3,864,015)
MISCELLANEOUS STATE AID	\$ 163,563	\$ -	\$ -	\$ 150,000		\$ 150,000
INCARCERATED YOUTH PROGRAM	\$ -	\$ -	\$ -	\$ -		\$ -
CARES ACT FUNDS	\$ 182,642	\$ -	\$ -	\$ -		\$ -
MEDICAID ASSISTANCE	\$ 237,471	\$ 200,000	\$ 200,000	\$ 260,000		\$ 60,000
STATE SHARE OF MEDICAID PAYMENTS (DOH)	\$ 673,068			\$ 550,000		\$ 550,000
FEMA AWARD	\$ 90,175	\$ -	\$ -			\$ -
TRANSFER FROM V FUND	\$ -	\$ -	\$ -	\$ 479,992		\$ 479,992
INTERFUND TRANSFERS-FEDERAL	\$ -	\$ 55,000	\$ 55,000	\$ 55,000		\$ -
OTHER STATE AND FEDERAL AID	\$ 1,346,919	\$ 255,000	\$ 255,000	\$ 1,494,992	1.1%	\$ 1,239,992
TOTAL REVENUE NOT INCLUDING FUND BALANCE	\$ 120,034,433	\$ 133,957,853	\$ 133,957,853	\$ 133,990,391	95.6%	\$ 32,538

DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
FUND BALANCE USED						
APPROPRIATIONS FROM RESTRICTED RESERVES						
TAX CERTIORARI LIABILITY CLAIMS FOR SETTLED LABOR CONTRACTS	\$ -	\$ -	\$ -	\$ 426,698		\$ 2,869,349
ERS RETIREMENT CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ 200,000		\$ 200,000
TRS RETIREMENT CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ 250,000		\$ 250,000
APPROPRIATION FROM UNRESTRICTED RESERVES		\$ 2,000,000	\$ 2,000,000	\$ 2,386,920		\$ 386,920
TOTAL FUND BALANCE (RESTRICTED & UNRESTRICTED) USED TO BALANCE BUDGET	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 6,132,967	4.4%	\$ 4,132,967
	\$ 120,034,433	\$ 135,957,853	\$ 135,957,853	\$ 140,123,358	100%	\$ 4,165,505





2024-2025 DETAIL EXPENDITURES SUMMARY



EXPENDITURE DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
BOARD OF EDUCATION	\$ 26,761	\$ 45,500	\$ 46,356	\$ 45,500	0.03%	-
DISTRICT CLERK	\$ 86,075	\$ 86,330	\$ 86,330	\$ 87,541	0.06%	\$ 1,211
DISTRICT MEETING	\$ 10,183	\$ 8,400	\$ 9,709	\$ 10,900	0.01%	\$ 2,500
CHIEF SCHOOL ADMINISTRATOR	\$ 332,005	\$ 341,333	\$ 343,375	\$ 354,702	0.25%	\$ 13,369
BUSINESS ADMINISTRATION	\$ 942,018	\$ 1,042,765	\$ 1,336,421	\$ 1,283,720	0.92%	\$ 240,955
AUDITING	\$ 129,485	\$ 103,500	\$ 149,000	\$ 142,500	0.10%	\$ 39,000
TREASURER	\$ 109,875	\$ 120,000	\$ 120,000	\$ 122,525	0.09%	\$ 2,525
TAX COLLECTOR	\$ 11,072	\$ 14,000	\$ 14,000	\$ 31,500	0.02%	\$ 17,500
PURCHASING	\$ 4,737	\$ 2,500	\$ 2,500	\$ 2,600	0.00%	\$ 100
FISCAL AGENT FEE	\$ 10,411	\$ 50,000	\$ 60,000	\$ 50,000	0.04%	-
LEGAL	\$ 217,337	\$ 360,441	\$ 419,404	\$ 360,000	0.26%	\$ (441)
HUMAN RESOURCES	\$ 608,338	\$ 627,355	\$ 628,105	\$ 851,884	0.61%	\$ 224,529
RECORDS MANAGEMENT OFFICER	\$ 5,545	\$ 4,500	\$ 16,100	\$ 16,744	0.01%	\$ 12,244
PUBLIC INFORMATION & SERVICES	\$ 71,605	\$ 144,250	\$ 144,250	\$ 112,400	0.08%	\$ (31,850)
OPERATION OF PLANT	\$ 3,340,730	\$ 3,328,784	\$ 3,417,693	\$ 4,097,037	2.92%	\$ 768,253
MAINTENANCE OF PLANT	\$ 3,174,891	\$ 2,038,789	\$ 2,894,153	\$ 2,287,233	1.63%	\$ 248,444
SECURITY OF PLANT	\$ 681,848	\$ -	\$ 7,138	\$ -	0.00%	-
SECURITY	\$ 516,589	\$ 726,000	\$ 726,000	\$ 789,542	0.56%	\$ 63,542
CENTRAL PRINTING & MAILING	\$ 116,378	\$ 169,800	\$ 169,800	\$ 176,592	0.13%	\$ 6,792
CENTRAL DATA PROCESSING	\$ 228,270	\$ 360,225	\$ 360,225	\$ 373,754	0.27%	\$ 13,529
CENTRAL REGISTRATION	\$ 4,464	\$ -	\$ -	\$ 52,000	0.04%	\$ 52,000
UNALLOCATED INSURANCE	\$ 542,913	\$ 578,000	\$ 642,955	\$ 662,000	0.47%	\$ 84,000
SCHOOL ASSOCIATION DUES	\$ 187	\$ 500	\$ 500	\$ 500	0.00%	-
JUDGEMENTS & CLAIMS	\$ 26,444	\$ 10,000	\$ 10,000	\$ 10,000	0.01%	-
ASSESSMENTS ON SCHOOL PROPERTY	\$ 149,175	\$ 130,000	\$ 130,000	\$ 135,000	0.10%	\$ 5,000
REFUND ON REAL PROPERTY TAXES	\$ 4,977	\$ 45,000	\$ 47,017	\$ 30,000	0.02%	\$ (15,000)
BOCES ADMINISTRATIVE COSTS	\$ 677,852	\$ 704,966	\$ 704,966	\$ 706,294	0.50%	\$ 1,328

EXPENDITURE DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
CURRICULUM DEVELOPMENT & SUPERVISION	\$ 710,082	\$ 806,007	\$ 780,127	1,095,068	0.78%	\$ 289,061
CURRICULUM ELEMENTARY	-	\$ 34,500	\$ 59,985	\$ 34,500	0.02%	-
CURRICULUM SECONDARY	-	\$ 0,000	\$ 53,252	\$ 50,000	0.04%	-
COMMUNITY SCHOOLS	\$ 362,973	\$ 2,310,848	\$ 2,327,376	\$ 2,470,267	1.76%	\$ 159,419
SUPERVISION-REGULAR SCHOOL	\$ 3,490,229	\$ 4,663,245	\$ 4,715,216	\$ 5,061,013	3.61%	\$ 397,768
INSERVICE TRAINING- INSTRUCTION	\$ 184,133	\$ 262,060	\$ 262,060	\$ 272,242	0.19%	\$ 10,182
TEACHING-REGULAR SCHOOL	\$ 27,053,198	\$ 29,049,133	\$ 32,668,627	\$ 31,236,990	22.29%	\$ 2,187,857
SPECIAL EDUCATION-- (EXCEPTIONALITIES)	\$ 19,924,508	\$ 23,082,367	\$ 23,588,682	\$ 23,482,805	16.76%	\$ 400,438
MULTILINGUAL LEARNERS	\$ 1,287,738	\$ 1,704,853	\$ 1,704,853	\$ 1,666,913	1.19%	\$ (37,940)
OCCUPATIONAL EDUCATION	\$ 525,918	\$ 1,017,000	\$ 1,061,250	\$ 1,053,400	0.75%	\$ 36,400
CONTINUING ED AND SUMMER SCHOOL	\$ 550	-	-	\$ 200,000	0.14%	\$ 200,000
SCHOOL LIBRARY & AUDIOVISUAL	\$ 116,069	\$ 250,104	\$ 259,757	\$ 281,108	0.20%	\$ 31,004
COMPUTER ASSISTED INSTRUCTION	\$ 1,942,030	\$ 2,060,312	\$ 2,495,147	\$ 2,464,720	1.76%	\$ 404,408
ATTENDANCE-REGULAR SCHOOL	\$ 43,496	\$ 108,569	\$ 108,569	\$ 126,982	0.09%	\$ 18,413
GUIDANCE-REGULAR SCHOOL	\$ 638,835	\$ 1,057,736	\$ 1,415,736	\$ 1,666,055	1.19%	\$ 608,319
HEALTH SERVICES-REGULAR SCHOOL	\$ 1,445,196	\$ 1,752,376	\$ 1,752,376	\$ 2,146,177	1.53%	\$ 393,801
PSYCHOLOGICAL SERVICES- REGULAR SCHOOLS	\$ 331,661	\$ 662,395	\$ 662,395	\$ 744,891	0.53%	\$ 82,496
SOCIAL WORKER SERVICES- REGULAR SCHOOLS	\$ 1,777	\$ 266,264	\$ 266,264	\$ 6,954	0.00%	\$ 259,310)
PUPIL PERSONNEL SERVICES- SPECIAL SCHOOLS	-	\$ 1,198,608	\$ 1,198,608	\$ 1,284,900	0.92%	\$ 86,292
PUPIL PERSONNEL SERVICES	\$ 273,370	\$ 758,919	\$ 758,919	\$ 569,803	0.41%	\$ 189,116)
CO-CURRICULAR ACTIVITIES- REGULAR SCHOOLS	\$ 308,801	\$ 325,000	\$ 325,000	\$ 325,000	0.23%	-
INTERSCHOLASTIC ATHLETICS	\$ 981,530	\$ 1,051,224	\$ 1,091,677	\$ 1,152,513	0.82%	\$ 101,289
DISTRICT TRANSPORTATION	\$ 680,888	\$ 890,539	\$ 891,229	\$ 709,586	0.51%	\$ (180,953)
GARAGE BUILDING	-	\$ 15,000	\$ 15,000	\$ 5,000	0.00%	\$ (10,000)

EXPENDITURE DESCRIPTION	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
CONTRACT TRANSPORTATION	\$ 1,671,240	\$ 3,500,000	\$ 3,500,000	\$ 2,800,000	2.00%	\$ (700,000)
PUBLIC TRANSPORTATION	\$ 55,800	\$ 60,000	\$ 60,000	\$ 60,000	0.04%	-
TRANSPORTATION FROM BOCES	\$ 2,620,918	\$ 3,500,000	\$ 3,109,650	\$ 3,099,329	2.21%	\$ (400,671)
CIVIC ACTIVITIES	\$ 137,037	\$ 210,000	\$ 221,742	\$ 133,000	0.09%	\$ (77,000)
EMPLOYEE RETIREMENT	\$ 843,104	\$ 1,637,179	\$ 1,637,179	\$ 1,490,896	1.06%	\$ (146,283)
TEACHER RETIREMENT	\$ 4,315,431	\$ 4,405,199	\$ 4,405,199	\$ 4,624,000	3.30%	\$ 218,801
RETIREMENT INCENTIVE	-	\$ 225,000	\$ 225,000	\$ 225,000	0.16%	-
SOCIAL SECURITY	\$ 3,882,890	\$ 4,202,466	\$ 4,202,466	\$ 4,370,000	3.12%	\$ 167,534
WORKER'S COMPENSATION	\$ 549,538	\$ 750,000	\$ 750,000	\$ 750,000	0.54%	-
LIFE INSURANCE	\$ 5,052	\$ 6,000	\$ 6,000	\$ 6,000	0.00%	-
UNEMPLOYMENT INSURANCE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	0.11%	-
HEALTH BENEFITS	\$ 16,652,886	\$ 25,457,995	\$ 23,580,570	\$ 23,528,922	16.79%	\$ (1,929,073)
UNION WELFARE BENEFITS	\$ 645,819	\$ 690,000	\$ 690,000	\$ 724,500	0.52%	\$ 34,500
CONSTRUCTION BONDS	\$ 3,110,473	\$ 4,897,443	\$ 4,897,443	\$ 4,543,885	3.24%	\$ (353,558)
BOND ANTICIPATION NOTE INTEREST	\$ 584,218	\$ 487,333	\$ 487,333	\$ 1,367,000	0.98%	\$ 879,667
ENERGY PERFORMANCE CONTRACT	\$ 495,717	\$ 759,241	\$ 759,241	\$ 901,471	0.64%	\$ 142,230
TRANSFER TO OTHER FUNDS	\$ 3,200,983	\$ 600,000	\$ 600,000	\$ 450,000	0.32%	\$ (150,000)
TRANSFER TO CAPITAL	\$ 1,200,000	-	-	-		-

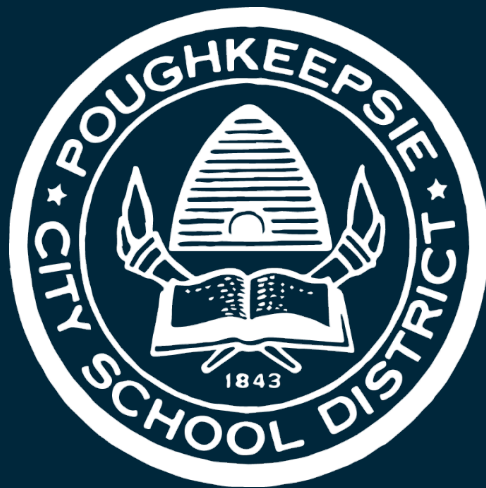
TOTAL GENERAL FUND BUDGET	\$ 112,454,257	\$ 135,957,853	\$ 140,229,925	\$ 140,123,358	100.00%	\$ 4,165,505
A note about spending and the adjusted budget. At the end of the school year at June 30, 2023, there were bills that were not paid. These bills were rolled over and the 23-24 budget paid these bills. The adjusted budget, reflects the expenses carried forward which were to be paid from the 23-24 budget. The funds for these expenses come from the fund balance as encumbered monies.	2022-2023 ACTUAL	2023-2024 ADOPTED BUDGET	2023-2024 ADJUSTED BUDGET	2024-2025 PROPOSED BUDGET	BUDGET PERCENT	INCREASE/DECREASE
\$ 4,165,505						
REVENUE	\$ 120,034,433	\$ 135,957,853	\$ 135,957,853	\$ 140,123,358		
Extra or (Shortfall)	-	-	-	-		



2024-2025 BUDGET CALENDAR



2/21/2024	Board of Education Meeting: Budget Update
3/01/2024	Submit Tax Cap Levy Limit to NYS Comptroller's Website
3/06/2024	Board of Education Meeting: Budget Update
3/19/2024	Board Meeting: Present Budget Draft
4/2 - 5/11/2024	Four Legal Notices Published (Budget Hearing, Election and Vote)
4/03/2024	Board of Education Meeting: Present Budget Draft
4/3 - 4/24/2024	Submit Property Tax Report Card to SED and Local Newspaper (within 24 hours of adoption)
4/6/2024	Superintendent Fireside Chat: Budget Draft Presentation and Feedback
TBD	Special Board Meeting: Present Budget Draft
TBD	Special Board Meeting: <u>Adopt Educational Plan & Budget</u> (Prior to 4/29/24) Note: Delayed awaiting State Budget
4/23/2024	Board of Education Meeting ~ BOCES Vote (6 PM)
4/24/2024	Budget Available in all Schools and Central Office (Budget Newsletter May 1 st)
5/07/2024	Board of Education Meeting ~ Legal Budget Hearing
5/08 - 5/15/2024	6-Day Budget Notice Mailed to Residents



Poughkeepsie City School District
18 S. Perry Street
Poughkeepsie, NY 12601