

Property Tax Report Card 2012-2013 - Page 1
131500 - POUGHKEEPSIE CITY SD Official - as of 04/23/2013 02:45 PM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.

Form Due - April 27, 2013

School District Contact Person:
 School District Telephone Number:

| | Budgeted 2012-13 (A) | Proposed Budget 2013-14 (B) | Percent Change (C) |
|--|---|--|--------------------------------------|
| Total Proposed Spending | <input type="text" value="83,063,000"/> | <input type="text" value="86,464,000"/> | <input type="text" value="4.09"/> % |
| Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹ | <input type="text" value="25,746,000"/> | <input type="text" value="26,515,495"/> | <input type="text" value="2.99"/> % |
| Permissible Exclusions to the School Tax Levy Limit | <input type="text" value="31,840"/> | <input type="text" value="1,290,105"/> | |
| Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt | <input type="text" value="25,714,160"/> | <input type="text" value="25,225,390"/> | |
| School Tax Levy Limit ² | <input type="text" value="25,892,281"/> | <input type="text" value="25,733,704"/> | |
| Difference (positive value requires 60.0% voter approval) | <input type="text" value="-178,121"/> | <input type="text" value="-508,314"/> | |
| Public School Enrollment | <input type="text" value="4,491"/> | <input type="text" value="4,326"/> | <input type="text" value="-3.67"/> % |
| Consumer Price Index | | | <input type="text" value="2.1"/> % |

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2012-13 (D) | Estimated 2013-14 (E) |
|---|--|--|
| Adjusted Restricted Fund Balance | <input type="text" value="2,615,221"/> | <input type="text" value="1,915,221"/> |
| Assigned Appropriated Fund Balance | <input type="text" value="2,111,000"/> | <input type="text" value="2,111,000"/> |
| Adjusted Unrestricted Fund Balance | <input type="text" value="880,477"/> | <input type="text" value="285,900"/> |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | <input type="text" value="1.06"/> % | <input type="text" value="0.33"/> % |